

EIPC

Entrepreneurship & Innovation Programme Committee

Overview of beneficiaries of awarded grants and intermediaries of the financial instruments under the EIP work programme 2011

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Introduction

The aim of this report is to provide an overview of beneficiaries of awarded grants and intermediaries of the financial instruments under the Entrepreneurship and Innovation Programme (EIP) in 2011. The data is compiled in a way that makes it possible to present the situation for each participating country in the EIP.

The structure of this report is divided into five "blocks" to reflect the areas under the EIP in which grants are awarded.

- 1. Enterprise Europe Network
- 2. Innovation measures
- 3. Eco-innovation measures
- 4. Other grants under the EIP
- 5. CIP Financial instruments

These five blocks represent approximately 90% of the EIP budget. With such coverage the overview offers a good picture of how these funds have been distributed. The remaining approximately 10% of the actions under the EIP mainly cover procurement.¹

The grant agreements with the partners of the Enterprise Europe Network will be ready for signature by the end of 2012, beginning of 2013. The global commitments have been made and the individual commitments will be done once the contracts are prepared for signature. The report will be updated once data becomes available.

The projects selected under the 2011 call for proposals for eco-innovation first application and market replication projects are undergoing negotiations and grant agreements will be signed until Q3 2012. The report will be updated once data becomes available.

Glossary

The present report provides data on the *grant beneficiaries* concerning the first four blocks mentioned above. For the fifth block, the CIP financial instruments, data is provided on *intermediaries* by participating country.

Grants

The template for **grants awarded** (other than financial instruments) is similar to the format used for the *ex post* publication of awarded grants in accordance with the Financial

¹ As regards the objectives of the EIP listed in Article 10 of the CIP Decision, it can be noted that grants are mainly used to achieve objectives (b) the creation of an environment favourable to SME cooperation, particularly in the field of cross-border cooperation, (c) all forms of innovation in enterprises and (d) eco-innovation. Financial instruments are used for objectives (a) access to finance for the start-up and growth of SMEs and investment in innovation activities and (d) eco-innovation. Procurement is more common for objectives (e) entrepreneurship and innovation culture and (f) enterprise and innovation-related economic and administrative reform.

Regulation². Some further information is provided, where possible, such as duration of contract and whether the recipient is an SME. More precisely the template contains the following:

- information on the *recipient of a grant:* the beneficiary who receives the grant.
- information on the *country:* the nationality of the recipient of the grant.
- <u>*Title of the action:*</u> the name of the action financed.
- <u>No of the action</u>: the number used by the Commission in order to identify the action
- <u>Maximum eligible cost of the project in €</u>: the maximum costs for actions which are eligible including the contribution of the beneficiary (co-financing)
- <u>Maximum EU co-financing in €</u>: the maximum Union financial contribution in terms of commitments (the maximum amount that the Commission may contribute).
- <u>% EU:</u> represents the percentage of the Union financial contribution
- *Duration of the grant agreement:* represents the period during which the action is implemented.

Financial Instruments

Financial instruments are part of the Entrepreneurship and Innovation Programme (EIP), one of the three specific programmes under the CIP^3 .

Three financial instruments for SMEs are foreseen in the CIP/EIP legal basis:

- the High Growth and Innovative SME Facility (GIF), which aims at increasing the supply of equity for innovative SMEs in their early stages (GIF1) and in the expansion phase (GIF2);
- the SME Guarantee Facility (SMEG) which provides counter- or co-guarantees to guarantee schemes operating in eligible countries, and direct guarantees to Financial Intermediaries, in order to increase the supply of debt finance to SMEs;
- the Capacity Building Scheme (CBS) this instrument has, however, shown no response from the market, and therefore has been closed down.

² Council Regulation (EC, Euratom) No 1605/2002 of 25 June 2002 on the Financial Regulation applicable to the general budget of the European Communities. For example, please see the following website: <u>http://ec.europa.eu/enterprise/contracts-grants/calls-for-proposals/grants-awarded/index_en.htm</u>

³ Decision N° 1639/2006/EC of the European Parliament and of the Council of 24 October 2006 establishing a Competitiveness and Innovation Framework Programme (2007-2013), OJ L310, 9.11.2006, p.15.

The main indicators presented in the tables referring to both GIF and SMEG CIP financial instruments are cumulative from the beginning of the programme and should be interpreted as follows:

- <u>Actual Intermediary Size</u> the aggregate amount of unconditional commitments from all partners including GIF either current or, if past final closing, the final aggregate commitments;
- <u>*Target Intermediary Size*</u> the aggregated amount of commitments from all partners as an agreed level between EIF and the Manager, and targeted to be raised by the Manager;
- <u>GIF Net Signed Amount</u> aggregated amounts committed by EIF, including equalisations fees, excluding cancellations subject to EIF's commitment conditions;
- <u>Guarantee Cap</u> the total maximum amount payable by the EIF under the relevant EU Guarantee, expressed as a nominal amount, excluding, however, eligible expenses and any technical support relating to that EU Guarantee;
- <u>Total Loan amount</u> total loans to the Final Beneficiaries which are covered by the relevant EU Guarantee.

1: Enterprise Europe Network

The grant agreements with the partners of the Enterprise Europe Network will be ready for signature by the end of 2012, beginning of 2013. The global commitments have been made and the individual commitments will be done once the contracts are prepared for signature. The report will be updated once data become available.

Block Type	Recipient of grant Country No& subject of the action		Maximum eligible cost of the project (€)	% EU	Maximum EU co- financing in €	
Innovation	RZECZPOSPOLITA POLSKA*REPUBLIQUE DEPOLOGNE REPUBLIC OF POLAND	Poland	ENT/CIP/11/C/N05C023 SEMINAR ON EUROPEAN CHALLENGES FOR INNOVATION	191,658	80.00%	153,327
Innovation	FUNDACION BCD PARA LA PROMOCION DEL DISENO INDUSTRIAL*FUNDACIO BCD PER LA PROMOCIO DEL DISSENY INDUSTRIAL	Spain	ENT/CIP/11/C/N03C021 GRANT AGREEMENT ON EUROPEAN DESIGN INNOVATION INITIATIVE - EURODESIGN	1,000,535	75.00%	750,401
Innovation	POLITECNICO DI MILANO*	Italy	ENT/CIP/11/C/N03C021 GRANT AGREEMENT ON EUROPEAN DESIGN INNOVATION INITIATIVE	1,017,868	75.00%	763,401
Innovation	SYNDICAT MIXTE CITE DU DESIGN*	France	ENT/CIP/11/C/N03C021GRANT AGREEMENT ON EUROPEAN DESIGN INNOVATION INITIATIVE - IDEALL	990,106	75.00%	742,580
Innovation	CARDIFF METROPOLITAN UNIVERSITY*UWIC	Great Britain	ENT/CIP/11/C/N03C021 GRANT AGREEMENT ON EUROPEAN DESIGN INNOVATION INITIATIVE SEE PLATFORM	1,146,161	75.00%	859,621
Innovation	ICLEI EUROPEAN SECRETARIAT GMBH (ICLEI EUROPASEKRETARIAT GMBH)*	Germany	ENT/CIP/11/C/N02C011 GRANT AGREEMENT ON SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS - PPI PLATFORM	671,939	85.00%	571,148

Block Type	Recipient of grant Country		No& subject of the action	Maximum eligible cost of the project (€)	% EU	Maximum EU co- financing in €
Innovation	UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND*	Great Britain	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS: - ECOQUIP	2,038,217	95.00%	1,936,306
Innovation	UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND*	Great Britain	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS: - FIRED-UP	1,961,191	95.00%	1,863,131
Innovation	RESEAU DES ACHETEURS HOSPITALIERS D'ILE-DE- FRANCE GIP*RESAH-IDF	France	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS - HAPPI	2,013,260	95.00%	1,912,597
Innovation	LYNGDAL KOMMUNE*LYNGDAL MUNICIPALITY	Norway	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS: - INNOBUILD	1,565,523	95.00%	1,487,247
Innovation	BUNDESBESCHAFFUNG GMBH*BBG	Austria	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS - INNOBUSTER	1,674,659	95.00%	1,590,926
Innovation	TRANSPORT FOR LONDON*TFL	Great Britain	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS: - PRO- LITE	2,058,766	95.00%	1,955,828
Innovation	AJUNTAMENT DE BARCELONA*	Spain	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS: - SPEA	2,033,793	95.00%	1,932,104
Innovation	REPUBLIQUE FRANCAISE*FRENCH REPUBLIC	France	ENT/CIP/11/C/N02C011 SUPPORTING PUBLIC PROCUREMENT OF INNOVATIVE SOLUTIONS: - SYNCRO	1,349,710	95.00%	1,282,225

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	% EU	Maximum EU co- financing in €
Innovation	TRENTINO SVILUPPO SPA*	Italy	ENT/CIP/11/C/N01C031 CULTURAL TOURISM WAYS THROUGH MOBILE APPLICATIONS AND SERVICES - CONCRETE ACTION ON BETTER SERVICE INNOVATION SUPPORT FOR INNOVATIVE MOBILE SERVICES - EUROPEAN MOBILE & MOBILITY INDUSTRIES ALLIANCE	666,933	74.97%	500,000
Innovation	PROJEKTENTWICKLUNGSGESE LLSCHAFT DES LANDES RHEINLAND-PFLAZ MBH*PER	Germany	ENT/CIP/11/C/N01C031 LARGE SCALE INNOVATIVE AND MOBILE EUROPEAN SERVICES FOR CULTURE TOURISM IN RURAL AREAS-EUROPEAN MOBILE AND MOBILITY INDUSTRIES ALLIANCE	665,753	75.00%	499,315
Innovation	BAVAIRIA EV*	Germany	ENT/CIP/11/C/N01C031 MORE MOBILE & MOBILITY SERVICES IN EUROPE (MO3-EUROPE) - EUROPE'S POLICY LEARNING PLATFORM IN MOBILE AND MOBILITY INDUSTRIES EUROPEAN MOBILE AND MOBILITY INDUSTRIES ALLIANCE (EMMIA)	1,050,000	95.00%	997,500
Innovation	SPACETEC CAPITAL PARTNERS GMBH*STCP	Germany	ENT/CIP/11/C/N01C031 MOBILISE CAPITAL FOR MOBILE AND MOBILITY SERVICES - CONCRETE ACTION ON BETTER ACCESS TO FINANCE FOR INNOVATIVE MOBILE SERVICE COMPANIES- EUROPEAN MOBILE AND MOBILITY INDUSTRIES ALLIANCE	2,272,686	65.00%	1,477,246
Innovation	SOUTH-WEST REGIONAL AUTHORITY*SWRA	Ireland	ENT/CIP/11/C/N04C021 PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE: PROMOTING EXCELLENCE OF CLUSTER MANAGEMENT IN THE EU (ATC4EXCELLENCE)	397,643	95.00%	377,761

Block Type	Recipient of grant Country		No& subject of the action	Maximum eligible cost of the project (€)	% EU	Maximum EU co- financing in €
Innovation	MAG - MAGYAR GAZDASAGFEJLESZTESI KOZPONT ZARTKORUEN MUKODO RT*MAG - HUNGARIAN ECONOMIC DEVELOPMENT CENTRE	Hungary	ENT/CIP/11/C/N04C021 PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE: CLUSTER EXCELLENCE NETWORK FOR TRAINING AND MOBILITY (CENTRAMO):TO FOSTER EXCELLENCE MANAGEMENT IN CLUSTER ORGANISATIONS COVERED IN THE REGIONS OF HUNGARY, SLOVAKIA, CZECH REPUBLIC, HR, TR AND PL	425,713	93.96%	400,000
Innovation	EGEI IHRACATCILARI BIRLIKLERI*AEGEAN EXPORTERS ASSOCIATIONS	Turkey	ENT/CIP/11/C/N04C021 PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE: CAPACITY DEVELOPMENT FOR CLUSER MANAGERS (CDCM) : TO FOSTER EXCELLENCE MANAGEMENT IN CLUSTER ORGANISATIONS COVERED IN THE REGIONS OF TURKEY, ISLAND AND POLAND	385,264	95.00%	366,001
Innovation	ATHINA-EREVNITIKO KENTRO KAINOTOMIAS STIS TECHNOLOGIES TIS PLIROFOFORIAS, TON EPIKOLNONION KAI TIS GNOSIS*IMIS ATHENA RESEARCH AND INNOVATIO	Greece	ENT/CIP/11/C/N04C021 PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE: SOUTH EAST EUROPE NETWORK OF EXCELLENCE FOR CLUSTER ORGANISATIONS (SEENECO): TO FOSTER EXCELLENCE MANAGEMENT IN CLUSTER ORGANISATIONS COVERED IN THE REGIONS OF GREECE, BULGARIA, CROATIA,RO AND CS	419,508	95.00%	398,533
Innovation	SOCIETA FINANZIARIA LAZIALE DI SVILUPPO - FI.LA.S. SPA*	Italy	ENT/CIP/11/C/N03C011 FACILITING ACCESS AND MOBILISATION OF EUROPEAN FINANCE FOR GROWTH OF CREATIVE INDUSTRIES (FAME) - ACTION 2: EUROPEAN CREATIVE INDUSTRIES ALLIANCE (2/G/ENT/CIP/11/C/N03C011)	1,580,791	65.00%	1,027,514

Block Type	Recipient of grant			Maximum eligible cost of the project (€)	% EU	Maximum EU co- financing in €
Innovation	EUROPEAN DESIGN CENTRE BV*EDC	the Nether- lands	ENT/CIP/11/C/N03C011 BRINGING CREATIVE BUSINESSES TOGETHER WITH INVESTMENT (C-I FACTOR) - ACTION 2: EUROPEAN CREATIVE INDUSTRIES ALLIANCE (2/G/ENT/CIP/11/C/N03C011)	1,922,105	65.00%	1,249,368
Innovation	PAIS VASCO*COMUNIDAD AUTONOMA	Spain	ENT/CIP/11/C/N03C011 INNOVA CREATIVITY - REDEFINING BASQUE INNOVATION PERFORMANCE THROUGH EXCELLENCE CREATIVE INDUSTRY SERVICES - CONCRETE ACTION ON SERVICE INNOVATION SUPPORT FOR INNOVATIVE CREATIVE INDUSTRIES SERVICES - EUROPEAN CREATIVE INDUSTRIES ALLIACE	271,957	74.92%	203,750
Innovation	CAMBRA OFICIAL DE COMERC INDUSTRIAI NAVEGACIO DE BARCELONA*CAMARA OFICIAL DE COMERCIO INDUSTRIA Y NAVEGACION COCINB	Spain	ENT/CIP/11/C/N03C011 FASHION AUDIOVISUAL DESIGN INDUSTRIES INNOVATION SCHEMES - CONCRETE ACTION ON SERVICE INNOVATION SUPPORT FOR INNOVATIVE CREATIVE INDUSTRIES SERVICES - EUROPEAN CREATIVE INDUSTRIES ALLIANCE	304,920	74.84%	228,202
Innovation	AUSTRIA WIRTSCHAFTSSERVICE GMBH*	Austria	ENT/CIP/11/C/N03C011 VOUCHERS IN CREATIVE INDUSTRIES - CONCRETE ACTION ON SERVICE INNOVATION SUPPORT FOR INNOVATIVE CREATIVE INDUSTRIES SERVICES - EUROPEAN CREATIVE INDUSTRIES ALLIANCE	337,417	73.89%	249,317
Innovation	SLIGO COUNTY COUNCIL*COMHAIRLE CHONTAE SHLIGIGH	Ireland	ENT/CIP/11/C/N03C011 CREATIVE CHALLENGE CELTIC CRESCENT NORTH WEST - CONCRETE ACTION ON SERVICE INNOVATION SUPPORT FOR INNOVATIVE CREATIVE INDUSTRIES SERVICES - EUROPEAN CREATIVE INDUSTRIES ALLIANCE	329,080	73.99%	243,486

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	% EU	Maximum EU co- financing in €
Innovation	MFG MEDIEN UND FILMGESELLSCHAFT BADEN- WURTTEMBERG GMBH*	Germany	ENT/CIP/11/C/N03C011 EUROPEAN CREATIVE CLUSTER LAB - CONCRETE ACTION ON PROMOTING CLUSTER EXCELLENCE & COOPERATION IN CREATIVE INDUSTRIES - EUROPEAN CREATIVE INDUSTRIES ALLIANCE	1,874,147	50.00%	937,074
Innovation	STICHTING AMSTERDAMSE INNOVATIE MOTOR*STICHTING AIM AMSTERDAM INNOVATION MOTOR	the Nether- lands	ENT/CIP/11/C/N03C011 EUROPEAN CREATIVE INDUSTRIES PLATFORM - ESTABLISHMENT OF THE POLICY LEARNING PLATFORM OF THE EUROPEAN CREATIVE INDUSTRIES ALLIANCE - EUROPEAN CREATIVE INDUSTRIES ALLIANCE	1,574,973	95.00%	1,496,224
Innovation	COVENTRY UNIVERSITY ENTERPRISES LTD*CUE	Great Britain	ENT/CIP/11/C/N03C011 CLUSTER 2020 - CONCRETE ACTION ON PROMOTING CLUSTER EXCELLENCE & COOPERATION IN CREATIVE INDUSTRIES - EUROPEAN CREATIVE INDUSTRIES ALLIANCE	2,192,804	50.00%	1,096,402
Innovation	PAIS VASCO*COMUNIDAD AUTONOMA	Spain	ENT/CIP/11/C/N04C011 WORLD EU CLUSTER INITIATIVE IN RENEWABLES AND SUSTAINABLE ENERGY INTERNATIONAL(REINA)-PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE - PROMOTING INTERNATIONAL CLUSTER ACTIVITIES IN THE EU	664,818	79.99%	531,788
Innovation	PAIS VASCO*COMUNIDAD AUTONOMA	Spain	ENT/CIP/11/C/N04C011 WORLD EU CLUSTER INITIATIVE IN RENEWABLES AND SUSTAINABLE ENERGY INTERNATIONAL(REINA)-PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE - PROMOTING INTERNATIONAL CLUSTER ACTIVITIES IN THE EU	531,854	79.99%	425,430

Block Type	Recipient of grant Count		Recipient of grant Country No& subject of the action		Maximum eligible cost of the project (€	% EU	Maximum EU co- financing in €
Innovation	ENTREPRISE RHONE-ALPES INTERNATIONAL ASSOCIATION*ERAI	France	ENT/CIP/11/C/N04C011 BIO CROSSING BORDERS OF 4 EUROPEAN CLUSTERS FOR A JOINT INTERNATIONALISATION STRATEGY (BIOX4CLUSTERS) - PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE - PROMOTING INTERNATIONAL CLUSTER ACTIVITIES IN THE EU	785,682	75.00%	589,262	
Innovation	ENTREPRISE RHONE-ALPES INTERNATIONAL ASSOCIATION*ERAI	France	ENT/CIP/11/C/N04C011 BIO CROSSING BORDERS OF 4 EUROPEAN CLUSTERS FOR A JOINT INTERNATIONALISATION STRATEGY (BIOX4CLUSTERS) - PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE - PROMOTING INTERNATIONAL CLUSTER ACTIVITIES IN THE EU	628,546	75.00%	471,409	
Innovation	AGENCIA DE SUPORT A L EMPRESA CATALANA*ACC10	Spain	ENT/CIP/11/C/N04C011 EU4 SPORTS CLUSTERS - PROMOTING INTERNATIONAL CLUSTER ACTIVITIES IN THE EU - PROMOTION AND DEVELOPMENT OF WORLD-CLASS CLUSTERS IN EUROPE	23,827	80.00%	19,062	
Innovation	ATLANTIS SYMVOULEFTIKI ANONYMI ETAIREIA*ATLANTIS CONSULTING SA	Greece	ENT/CIP/11/C/N01C031 EUROPEAN MOBILE AND MOBILITY INDUSTRIES INTERNATIONAL INVESTMENT PROGRAMME (EMM INVEST) ESTBLISHING A PAN-EUROPEAN INVESTMENT FACILITY - EUROPEAN MOBILE & MOBILITY INDUSTRY ALLIANCE	2,143,760	65.00%	1,393,444	

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	% EU	Maximum EU co- financing in €
Innovation	AUFBAUWERK REGION LEIPZIG GMBH*	Germany	ENT/CIP/11/C/N01C031 GROW MOBILE - SUPPORT THE GROWTH OF NEW INNOVATIVE INDUSTRIES & MARKETS IN THE FIELD OF SERVICES FOR TOURISM - EUROPEAN MOBILE & MOBILITY INDUSTRIES ALLIANCE	513,572	75.00%	385,179
Innovation	AUFBAUWERK REGION LEIPZIG GMBH*	Germany	ENT/CIP/11/C/N01C031 GROW MOBILE - SUPPORT THE GROWTH OF NEW INNOVATIVE INDUSTRIES & MARKETS IN THE FIELD OF SERVICES FOR TOURISM - EUROPEAN MOBILE & MOBILITY INDUSTRIES ALLIANCE	16,273	75.00%	12,205
			TOTAL	41,693,414		33,376,313

3: Eco-innovation

The projects selected under the 2011 call for proposals for eco-innovation first application and market replication projects are undergoing negotiations and grant agreements will be signed until Q3 2012. The report will be updated once data become available.

Block Type	Recipient of grant1	SME	Country	Acronym	N. the action	Туре	Title	Maximum total eligible cost of the project (€)	%EU	Maximum EU co-financing in €	Length of contract - months
Eco- Innovation	METSA Tissue Corporation	N	Finland	SLCTM	SI2.612304	Action grant	Sustainable Low Carbon Tissue Manufacturing	596,962	75.00%	447,722	24
Eco- Innovation	Energy Efficiency in Industrial Processes (EEIP)	N	Belgium	ER-ER	SI2.612658	Action grant	Energy Recovery - Emission Reduction in Manufacturing and Process Industries	493,988	75.00%	370,491	18
							TOTAL	1,090,950		818,213	

Block Type	ock Type Recipient of grant		No& subject of the action	Maximum eligible cost of the project (€)	%EU	Maximum EU co-financing in €
Other grants	NATIONAL IP OFFICES	Europe	EACI/CIP/11/B/N04S00-EU - IPORTA - Accessible Intellectual Property	1,764,706	50.00%	1,500,000
Other grants	SLOVENIAN TOURIST BOARD	Slovenia	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	76,042	65.69%	49,950
Other grants	COMMISSARIAT GENERAL AU TOURISME	Belgium	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	40,500	75.00%	30,375
Other grants	MINISTRY OF ECONOMY ENERGY AND TOURISM	Bulgaria	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	64,285	75.00%	48,213
Other grants	HRVATSKA TURISTICKA ZAJEDNICA CROATIAN NATIONAL TOURIST BOARD	Croatia	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	85,368	58.57%	50,000
Other grants	CYPRUS TOURISM ORGANISATION	Cyprus	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	74,745	60.12%	44,940
Other grants	CESKA CENTRALA CESTOVNIHO RUCHU CZECH TOURISM	Czech republic	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	65,577	75.00%	49,183
Other grants	RAHANDUSMINISTEERIUM MNISTRY OF FINANCES	Estonia	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	71,046	70.13%	49,823
Other grants	PRESIDENZA DEL CONSIGLIO DEI MINISTRI	Italy	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	119,840	41.72%	50,000
Other grants	LATVIA TOURISM DEVELOPMENT AGENCY	Latvia	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	66,666	75.00%	50,000

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	%EU	Maximum EU co-financing in €	
Other grants	VALSTYBINIS TURIZMO DEPARTAMENTAS PRIE UKIO MINISTERIJOS	Lithuania	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	66,666	75.00%	50,000	
Other grants	MALTA TOURISM AUTHORITY	Malta	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	66,664	75.00%	49,998	
Other grants	OSTERREICH WERBUNG	Austria	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	95,964	51.92%	49,824	
Other grants	SRODKI DOTYCZACE UMOWY O GRANT NA EDEN	Poland	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	69,553	70.92%	49,330	
Other grants	KULTUR VE TURIZM BAKANLIGI AVRUPALISECKIN DESTINASYONLAR	Turkey	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	77,645	63.79%	49,529	
Other grants	FAILTE IRELAND	Ireland	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	82,991	60.25%	50,000	
Other grants	INSTITUTO DE TURISMO DE ESPANA TURESPANA	Spain	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	61,104	48.09%	29,387	
Other grants	MAGYAR TURIZMUS ZRT	Hungary	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	83,341	59.99%	50,000	
Other grants	ATOUT France	France	ENT/CIP/11/B/N02S001 Promotion of European Tourism Destinations of Excellence (EDEN)	100,000	50.00%	50,000	
Other grants	CAMMINI D'EUROPA G.E.I.E.	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	60,912	75.00%	45,684	

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	%EU	Maximum EU co-financing in €
Other grants	EUREPEAN INSTITUTE FOR CULTURAL ROUTES	Luxem- bourg	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	24,377	75.00%	18,283
Other grants	ASSOCIAZIONE EUROPEA DELLE VIE FRANCIGENE	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	35,281	75.00%	26,461
Other grants	MUNICIPALITY OF SANTIAGO DE COMPOSTELA	Spain	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	25,301	75.00%	18,975
Other grants	NIDAROS PILGRIMAGE CENTER	Norway	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	20,369	75.00%	15,277
Other grants	COMMUNAUTE D'AGGLOMERATION HERAULT- MEDITERRANE	France	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	40,085	75.00%	30,064
Other grants	GROUPEMENT EUROPEEN DE COOPERATION ODYSSEA ASSOCIATION*GROUPEMENT ODYSSEA	France	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	65,577	75.00%	49,183
Other grants	ILLES BALEARS*COMUNIDAD AUTONOMA ISLAS BALEARES	Spain	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	35,745	75.00%	26,809
Other grants	INSTITUT EUROPEEN DES ITINERAIRES CULTURELS ASBL	Luxem- bourg	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	10,003	75.00%	7,502

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	%EU	Maximum EU co-financing in €
Other grants	NETWORK OF EUROPEAN REGIONS FOR COM PETITIVE AND SUSTAINABLE TOURISM AS BL*NECSTOUR	Belgium	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	11,267	75.00%	8,450
Other grants	LUCCA PROMOS SCRL	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	64,151	75.00%	48,113
Other grants	SHINE PEOPLE AND PLACES	Great Britain	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	19,519	75.00%	14,639
Other grants	CHAMBER OF COMMERCE OF TRABZON	Turkey	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	12,630	75.00%	9,472
Other grants	IDEC SA	Greece	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	17,151	75.00%	12,863
Other grants	MUNICIPALITY OF SARANDA	Albania	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	11,041	75.00%	8,281
Other grants	LP UCV	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	23,001	75.00%	17,250
Other grants	VENETO REGION	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	18,000	75.00%	13,500

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	%EU	Maximum EU co-financing in €
Other grants	MARCO POLO SYSTEM	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	23,005	75.00%	17,254
Other grants	FONDAZIONE AQUILEIA	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	10,631	75.00%	7,973
Other grants	AIC FORUM	Italy	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	4,991	75.00%	3,743
Other grants	CENTER URBAN DEVELOPMENT	Serbia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	11,070	75.00%	8,302
Other grants	LIVE VIEW STUDIO	Serbia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	28,043	75.00%	21,033
Other grants	MUSEUM LJUBLJANA	Slovenia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects onEuropean Cultural Routes	7,900	75.00%	5,925
Other grants	CHAMBER LJUBLJANA	Slovenia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	10,850	75.00%	8,138
Other grants	CITY OF RIJEKA	Croatia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	7,097	75.00%	5,323
Other grants	ARCHEOL. MUSEUM ISTRIA	Croatia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	14,512	75.00%	10,884

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	%EU	Maximum EU co-financing in €
Other grants	CITY OF ROVIGNO	Croatia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	5,900	75.00%	4,425
Other grants	DANUBE COMPETENCE CENTER	Serbia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	48,430	68.39%	33,121
Other grants	CROATIAN CHAMBER OF ECONOMY	Croatia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	22,755	68.39%	15,562
Other grants	HORWATH HTL, CROATIA	Croatia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	32,145	68.39%	21,984
Other grants	MINISTRY OF ECONOMY AND REGIONAL DEVELOPMENT, SERBIA	Serbia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	13,769	68.39%	9,417
Other grants	NATIONAL TOURISM ORGANIZATION OF SERBIA	Serbia	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	18,308	68.39%	12,521
Other grants	MINISTRY FOR REGIONAL DEVELOPMENT AND TOURISM, ROMANIA	Romania	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	4,980	68.39%	3,406
Other grants	ASOCIATIA MIORITICS, ROMANIA	Romania	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	28,221	68.39%	19,301
Other grants	MINISTRY OF ECONOMY, ENERGY AND TOURISM, BULGARIA	Bulgaria	ENT/CIP/11/B/N02S008 Trans-national cooperation projects on European Cultural Routes	14,174	68.39%	9,694

Block Type	Recipient of grant	Country	No& subject of the action	Maximum eligible cost of the project (€)	%EU	Maximum EU co-financing in €
Other grants	EUROPEAN FEDERATION OF FINANCIAL AN ALYSTS SOCIETIES (EFFAS) EV*	Germany	ENT/CIP/11/E/N02S003 - Promotion of Corporate Social responsibility	58,652	47.13%	27,643
Other grants	INTERNATIONAL CORPORATE GOVERNANCE NETWORK LBG*ICGN	Great Britain	ENT/CIP/11/E/N02S003 - Promotion of Corporate Social responsibility	266,071	47.13%	125,399
Other grants	PRI ASSOCIATION LBG*	Great Britain	ENT/CIP/11/E/N02S003 - Promotion of Corporate Social responsibility	151,104	47.13%	71,215
Other grants	BUREAU EUROPEEN DE L'ARTISANAT ET DES PETITES ET MOYENNES ENTREPRISES POUR LA NORMALISATION (NORMAPME)	Belgium	ENT/CIP/11/B/N03S00 Promotion of craft and SMEs in the standardisation area	994,768	95.00%	945,030
Other grants	BUREAU EUROPEEN DE L'ARTISANAT ET DES PETITES ET MOYENNES ENTREPRISES POUR LA NORMALISATION (NORMAPME)	Belgium	ENT/CIP/11/B/N03S00 Promotion of craft and SMEs in the standardisation area	879,578	95.00%	835,599
			TOTAL	6,284,068		4,944,249

Financial instruments	Financial Intermediary	Country of establishment	Geographical focus	Fund size current (€ million)	Fund size target (€million)	EU share target (€ million)	EU signed amount (€ million)	Investm ent period (years)
GIF 1	360 Capital One	Luxembourg	*Multi-Country	97,550,000	97,550,000	14,873,540	15.1%	5
GIF 1	3T Telecom Technologies Transfert	France	France	20,500,000	20,500,000	10,000,000	48.8%	3
GIF 1	Bullnet Capital Fund II	Spain	Spain	28,000,000	28,000,000	3,059,840	10.9%	5
GIF 1	Chalmers Innovation Fund ¹⁾	Sweden	Sweden	18,945,242	18,945,242	4,736,311	25.0%	4
GIF 1	Conor Technology Fund II	Finland	*Multi-Country	50,000,000	50,000,000	10,000,000	20.0%	5
GIF 1	Creathor Venture Fund III ²⁾	Luxembourg	Germany	36,714,000	100,000,000	7,757,000	21.1%	5
GIF 1	Dritte SHS Technologie GmbH & Co. KG	Germany	Germany	40,473,000	40,473,000	7,585,500	18.7%	5
GIF 1	Fountain Healthcare Partners Fund I	Ireland	Ireland	73,000,000	73,000,000	15,000,000	20.5%	5
GIF 1	Inventure Fund Ky (ex Holtron)	Finland	Finland	40,700,000	40,700,000	10,000,000	24.6%	5
GIF 1	Louvain VIVES II****	Belgium	*Multi-Country	42,800,000	35,000,000	15,000,000	35.0%	5
GIF 1	Newion Investments II	Netherlands	*Multi-Country	38,074,290	50,000,000	10,942,286	28.7%	5
GIF 1	NorthCap IVS Fund III	Denmark	*Multi-Country	43,275,672	60,531,059	20,194,506	46.6%	4

Financial instruments	Financial Intermediary	Country of establishment	Geographical focus	Fund size current (€ million)	Fund size target (€million)	EU share target (€ million)	EU signed amount (€ million)	Investm ent period (years)
GIF 1	Open Ocean Fund III	Finland	*Multi-Country	40,010,000	50,000,000	15,000,000	37.5%	4
GIF 1	Pentech Fund II	United Kingdom	United Kingdom	54,162,440	54,162,440	4,830,451	8.9%	5
GIF 1	Serena Capital	France	*Multi-Country	94,080,000	94,080,000	12,500,000	13.3%	5
GIF 1	UMIP-MTI TTA Fund	United Kingdom	United Kingdom	38,309,685	38,309,685	10,774,572	28.1%	5
GIF 1	UnternehmerTUM Fonds	Germany	Germany	12,830,960	25,000,000	3,201,324	24.9%	5
	Eco-innovation GIF1							
GIF 1	Capricorn Cleantech Fund	Belgium	*Multi-Country	112,000,000	112,000,000	15,225,000	13.4%	6
GIF 1	Munich Ventures Partners Fund II	Germany	Germany	107,830,230	120,000,000	15,000,000	13.9%	5
GIF 1	WHEB Ventures Private Equity Fund II	United Kingdom	*Multi-Country	126,128,337	126,128,337	14,376,924	11.4%	5
	SUB TOTAL GIF1			1,115,383,856	1,234,379,763	220,057,254	19.7%	
	OF WHICH ECO-INNOVATION GIF1			345,958,567	358,128,337	44,601,924	12.8%	
GIF2	Albuquerque FCR	Portugal	Portugal	105,140,000	105,140,000	13,162,864	12.5%	5
GIF2	Arcadia Small Cap Fund	Italy	Italy	45,000,000	75,000,000	11,250,000	25.0%	5
GIF2	Baltcap Private Equity Fund	United Kingdom	*Multi-Country	63,000,000	63,000,000	10,000,000	15.9%	5

Financial instruments	Financial Intermediary	Country of establishment	Geographical focus	Fund size current (€ million)	Fund size target (€million)	EU share target (€ million)	EU signed amount (€ million)	Investm ent period (years)
GIF2	Cape Regione Siciliana ³⁾	Italy	Italy	50,700,000	50,700,000	6,421,014	12.6%	6
GIF2	HPE PRO Institutional Fund	Netherlands	Netherlands	155,800,150	155,800,150	25,300,000	16.0%	5
GIF2	Pinova Fund I****	Germany	Germany	117,000,000	117,000,000	15,000,000	12.8%	5
GIF2	Pontis Growth Capital Fund II	Austria	*Multi-Country	30,000,000	60,000,000	7,500,000	25.0%	5
GIF2	Eco-innovation GIF2							
GIF2	Demeter Fund II	France	*Multi-Country	202,939,500	202,939,500	19,998,612	9.8%	5
	SUB TOTAL GIF2			769,579,650	829,579,650	108,632,490	14.1%	
	OF WHICH ECO-INNOVATION GIF2			202,939,500	202,939,500	19,998,612	9.8%	
	TOTAL			1,884,963,506	2,063,959,413	328,689,744	17.4%	

1) Extension of investment period

2) Country of establishment updated following latest information received

3) The fund size has decreased due to defaulting investors

* Updated following latest information available ** Including equalisation fees

*** Please note that GIF share is calculated as signed amount excluding equalization fees on Actual Intermediary size **** The fund aims at investing more than 30% of the amounts invested by the fund into Eco-innovation

Financial instruments	Window	Financial Intermediary	Country	End of Availability Period	Guarantee Cap (million €)	Estimated Maximum SME Financing Guaranteed (million €)
SME Guarantee Facility	Loan	Alleanza di Garanzia RTI	Italy	31/12/2011	13.3	668.4
SME Guarantee Facility	Loan	ATI Fidi.Gar Eurofidi	Italy	23/12/2012	14.6	270.9
SME Guarantee Facility	Loan	ATI ITALIA PMI	Italy	31/12/2012	22.2	1,227.2
SME Guarantee Facility	Loan	Austria Wirtschaftsservice	Austria	14/05/2012	0.8	13.4
SME Guarantee Facility	Loan	BNP Polska	Poland	30/09/2013	8.9	1.0
SME Guarantee Facility	Loan	Bank BPH	Poland	28/02/2015	3.2	0.0
SME Guarantee Facility	Loan	CERSA	Spain	31/12/2011	31.5	3,222.5
SME Guarantee Facility	Loan	Crédit Coopératif	France	2/12/2012	4.5	68.2
SME Guarantee Facility	Loan	Dexia	Belgium	31/12/2013	5.2	0.0
SME Guarantee Facility	Loan	Europejski Fundusz Leasingowy S.A.	Poland	27/06/2012	1.2	3.8
SME Guarantee Facility	Loan	Fonds de Participation Co-financing	Belgium	31/12/2011	3.1	99.0
SME Guarantee Facility	Loan	Fonds de Participation Micro-finance	Belgium	31/12/2011	4.5	43.2
SME Guarantee Facility	Loan	Federfidi Lombarda	Italy	31/12/2011	8.7	848.5
SME Guarantee Facility	Loan	Finansbank	Turkey	14/03/2012	4.7	92.9

Financial instruments	Window	Financial Intermediary	Country	End of Availability Period	Guarantee Cap (million €)	Estimated Maximum SME Financing Guaranteed (million €)
SME Guarantee Facility	Loan	GE Budapest Bank	Hungary	31/05/2014	2.7	4.7
SME Guarantee Facility	Loan	GE Budapest Lizing	Hungary	11/05/2014	1.6	9.1
SME Guarantee Facility	Loan	GE Equipement	France	14/01/2015	1.4	0.0
SME Guarantee Facility	Loan	Hipoteku Banka	Latvia	10/09/2012	2.8	5.1
SME Guarantee Facility	Loan	Istrian Development Agency	Croatia	14/03/2014	0.5	0.0
SME Guarantee Facility	Loan	KfW 2	Germany	31/12/2012	57.1	259.9
SME Guarantee Facility	Loan	KfW	Germany	18/11/2010	39.0	485.5
SME Guarantee Facility	Loan	Kredi Garanti Fonu	Turkey	26/01/2013	2.9	107.7
SME Guarantee Facility	Loan	Landesbanken	Germany	31/12/2012	4.9	65.7
SME Guarantee Facility	Loan	National Guarantee Fund	Bulgaria	29/09/2014	3.6	0.0
SME Guarantee Facility	Loan	Pekao	Poland	27/10/2013	7.0	73.5
SME Guarantee Facility	Loan	Polski Fundusz Gwarancijny	Poland	29/09/2014	0.3	0.0
SME Guarantee Facility	Loan	Polfund	Poland	26/06/2014	1.7	2.7
SME Guarantee Facility	Loan	Raiffeisenbank Bulgaria Micro	Bulgaria	15/03/2012	1.4	6.1
SME Guarantee Facility	Loan	Raiffeisenbank Bulgaria SME	Bulgaria	15/03/2012	0.5	19.8

Financial instruments	Window	Financial Intermediary	Country	End of Availability Period	Guarantee Cap (million €)	Estimated Maximum SME Financing Guaranteed (million €)
SME Guarantee Facility	Loan	Siagi 2	France	31/12/2013	4.2	52.2
SME Guarantee Facility	Loan	Siagi Growth	France	31/12/2010	0.4	32.9
SME Guarantee Facility	Loan	Siagi Transmission	France	31/12/2010	1.8	117.7
SME Guarantee Facility	Loan	Slovene Enterprise Fund	Slovenia	31/12/2011	7.6	241.2
SME Guarantee Facility	Loan	SOCAMA 2	France	31/03/2013	16.5	349.2
SME Guarantee Facility	Loan	SOCAMA Prêt Express Socama Européen	France	31/03/2011	6.4	542.4
SME Guarantee Facility	Loan	SOCAMA Prêt Socama Transmission Entreprise	France	31/03/2011	15.0	747.7
SME Guarantee Facility	Loan	UniCredit Bank Hungary	Hungary	31/10/2012	0.8	12.1
SME Guarantee Facility	Loan	Vaekstfonden	Denmark	31/12/2013	4.8	0.0
SME Guarantee Facility	Microcredit	Cacanska Banka	Serbia	31/01/2015	2.0	0.0
SME Guarantee Facility	Microcredit	CKB Montenegro	Montenegro	28/02/2015	2.1	0.0
SME Guarantee Facility	Microcredit	Cultura Sparebank	Norway	17/11/2012	0.1	0.3
SME Guarantee Facility	Microcredit	Finansbank	Turkey	14/03/2012	11.5	221.0
SME Guarantee Facility	Microcredit	First Step	Ireland	7/02/2012	0.3	2.8
SME Guarantee Facility	Microcredit	GE Equipement	France	14/01/2015	1.6	0.0

Financial instruments	Window	Financial Intermediary	Country	End of Availability Period	Guarantee Cap (million €)	Estimated Maximum SME Financing Guaranteed (million €)
SME Guarantee Facility	Microcredit	MicroBank 2	Spain	30/11/2013	15.0	5.8
SME Guarantee Facility	Microcredit	Microbank La Caixa	Spain	31/12/2011	18.0	240.0
SME Guarantee Facility	Microcredit	Pekao	Poland	27/10/2013	4.3	0.9
SME Guarantee Facility	Microcredit	Ziraat Bankasi	Turkey	31/12/2013	9.2	0.0
SME Guarantee Facility	Equity	Caixa Capital Micro	Spain	19/12/2013	0.8	2.0
				TOTAL	376.2	10,167.0