## ANNEX

to the

## REPORT FROM THE COMMISSION TO THE COUNCIL AND THE EUROPEAN PARLIAMENT

Summary of the annual implementation reports for the operational programmes cofinanced by the Fund for European Aid to the Most Deprived in 2016
I. Common input indicators (OP I and OP II) 2014-2020

| Member State | Indicator no. 1 |  | Indicator no. 2 |  | Indicator no. 2a |  | Indicator no. 2b |  | Indicator no. 3 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total amount of expenditure app documents settin conditions for su operations (EUR) | ligible public oved in the out the port of | Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations (EUR) |  | Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of food support, where relevant (EUR) |  | Total amount of eligible public expenditure incurred by beneficiaries and paid in implementing operations relating to provision of basic material assistance (EUR) |  | Total amount of eligible public expenditure declared to the Commission (EUR) |  |
| Period | 2016 | Cumulative ${ }^{1}$ | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative |
| AT | 2,968,957.00 | 5,879,698.00 | 3,468,847.07 | 5,771,520.92 | 0 | 0 | 2,901,486.01 | 5,075,435.83 | 2,631,447.26 | 2,631,447.26 |
| BE | 11,096,510.27 | 37,074,099.75 | 12,970,034.41 | 28,939,619.93 | 12,545,524.14 | 27,938,300.18 | 0 | 0 | 18,814,832.10 | 18,814,832.10 |
| BG | 35,235,665.90 | 51,881,092.70 | 12,935,582.78 | 14,692,445.91 | 12,166,117.49 | 13,922,980.62 | 0 | 0 | 6,074,917.69 | 6,074,917.69 |
| CY | 17,241.50 | 52,527.77 | 17,241.50 | 52,527.77 | 0 | 0 | 0 | 0 | 43,048.79 | 43,048.79 |
| CZ | 4,725,911.78 | 7,271,219.78 | 1,315,923.55 | 1,315,923.55 | 703,699.56 | 703,699.56 | 355,318.30 | 355,318.30 | 1,237,406.31 | 1,237,406.31 |
| EE | 1,480,675.00 | 2,845,868.00 | 1,480,667.00 | 2,840,314.00 | 1,480,667.00 | 2,840,314.00 | 0 | 0 | 1,620,014.00 | 2,139,032.00 |
| ES | 104,821,561.72 | 231,915,984.49 | 99,241,040.76 | 217,667,477.26 | 92,674,841.92 | 207,412,592.93 | 0 | 0 | 155,341,488.00 | 155,341,488.00 |
| FI | 4,333,325.00 | 10,917,000.00 | 3,903,542.46 | 5,499,499.70 | 3,737,881.36 | 5,245,006.24 | 0 | 0 | 1,774,642.85 | 1,774,642.85 |
| FR | 83,093,679.20 | 239,772,626.38 | 68,590,927.93 | 174,575,795.67 | 68,316,097.31 | 174,300,965.05 | 0 | 0 | 0 | 44,426,883.60 |
| GR | 15,799,768.03 | 21,592,275.70 | 18,501,124.37 | 18,501,124.37 | 15,107,056.36 | 15,107,056.36 | 3,394,068.01 | 3,394,068.01 | 13,245,733.91 | 13,245,733.91 |
| HR | 14,058,517.79 | 14,058,517.79 | 131,885.14 | 131,885.14 | 612.99 | 612.99 | 0 | 0 | 131,272.15 | 131,272.15 |
| HU | 15,457,132.00 | 45,468,095.00 | 909.96 | 909.96 | 0 | 0 | 0 | 0 | 909.96 | 909.96 |
| IE | 883,843.00 | 883,843.00 | 869,000.00 | 869,000.00 | 869,000.00 | 869,000.00 | 0 | 0 | 0 | 0 |
| IT | 40,425,000.00 | 151,925,000.00 | 55,621,437.38 | 107,645,352.73 | 55,621,437.38 | 107,645,352.73 | 0 | 0 | 33,011,947.00 | 33,011,947.00 |
| LT | 0 | 28,023,522.24 | 11,404,777.00 | 27,924,742.93 | 11,404,777.00 | 27,924,742.93 | 0 | 0 | 11,004,687.00 | 11,004,687.00 |
| LU | 594,052.00 | 1,647,083.00 | 631,106.61 | 897,433.60 | 400,268.34 | 504,288.20 | 153,826.73 | 208,014.90 | 226,377.82 | 226,377.82 |
| LV | 6,754,377.00 | 19,868,411.00 | 4,751,085.75 | 7,917,550.80 | 3,750,754.20 | 6,252,043.47 | 701,106.16 | 975,337.52 | 5,205,043.01 | 6,610,580.57 |
| MT | 4,640,777.00 | 4,640,777.00 | 919,518.52 | 919,518.52 | 919,518.52 | 919,518.52 | 0 | 0 | 474,961.16 | 474,961.16 |
| PL | 76,406,618.64 | 156,507,979.84 | 46,193,124.23 | 99,418,900.50 | 46,193,124.23 | 99,418,900.50 | 0 | 0 | 74,526,000.71 | 74,526,000.71 |
| PT | 23,415,928.23 | 23,415,928.23 | 20,989,839.31 | 20,989,839.31 | 20,906,493.82 | 20,906,493.82 | 0 | 0 | 20,906,493.82 | 20,906,493.82 |
| RO | 0 | 176,299,669.17 | 53,302,288.00 | 161,273,631.16 | 53,302,288.00 | 161,273,631.16 | 0 | 0 | 4,290,711.93 | 4,290,711.93 |
| SI | 4,248,828.64 | 10,748,828.64 | 3,221,297.78 | 4,700,176.46 | 3,089,785.11 | 4,519,440.90 | 0 | 0 | 2,716,673.84 | 2,716,673.84 |
| SK | 8,926,005.57 | 9,208,743.97 | 4,118,881.47 | 4,118,881.47 | 3,746,540.43 | 3,746,540.43 | 0 | 0 | 129,628.19 | 129,628.19 |
| DE | 48,787,170.52 | 53,828,020.52 | 3,613,976.81 | 3,622,108.89 | 0 | 0 | 0 | 0 | 0 | 0 |
| DK | 266,210.62 | 266,210.62 | 227,024.65 | 227,024.65 | 0 | 0 | 0 | 0 | 192,970.95 | 192,970.95 |
| NL | 73,515.00 | 4,584,303.00 | 575,391.00 | 749,413.00 | 0 | 0 | 0 | 0 | 97,601.00 | 97,601.00 |
| SE | 63,788.00 | 5,403,702.21 | 405,835.00 | 465,186.24 | 0 | 0 | 0 | 0 | 148,037.00 | 148,037.00 |
| Total | 508,575,059.41 | 1,315,981,027.80 | 429,402,310.44 | 911,727,804.26 | 406,936,485.16 | 881,451,480.59 | 7,505,805.21 | 10,008,174.56 | 353,846,846.45 | 400,198,285.61 |

[^0] each indicator from 2014 onwards, incorporates any changes introduced by Member States for the values reported for 2014 in their 2016 implementation reports.
II. Common output indicators on food support distributed (OP I) 2014-2020 ${ }^{\mathbf{2}}$

| $\begin{gathered} \text { Member } \\ \text { State } \end{gathered}$ | Indicator no. 4 |  | Indicator no. 5 |  | Indicator no. 6 |  | Indicator no. 7 |  | Indicator no. 8 |  | Indicator no. 9 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Quantity of fruits and vegetables (tonnes) |  | Quantity of meat, eggs, fish, seafood (tonnes) |  | Quantity of flour, bread, potatoes, rice and other starchy products (tonnes) |  | Quantity of sugar (tonnes) |  | Quantity of milk products (tonnes) |  | Quantity of fats, oil (tonnes) |  |
| Period | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative |
| AT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BE | 1,198.10 | 2,815.35 | 249.56 | 1,221.59 | 2,252.19 | 4,106.66 | 0 | 0 | 1,815.73 | 7,147.12 | 422.70 | 697.15 |
| BG | 982.56 | 1,079.63 | 253.40 | 338.23 | 3,410.97 | 3,599.51 | 15.48 | 16.84 | 116.44 | 151.64 | 32.51 | 44.34 |
| CY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CZ | 53.11 | 54.07 | 68.43 | 70.54 | 107.60 | 108.86 | 30.60 | 30.60 | 23.39 | 23.68 | 34.12 | 35.26 |
| EE | 44.00 | 77.00 | 172.00 | 389.00 | 289.00 | 513.00 | 104.00 | 188.00 | 0 | 0 | 101.00 | 183.00 |
| ES | 16,525.62 | 33,262.62 | 4,752.36 | 8,618.36 | 14,739.15 | 43,469.15 | 0 | 0 | 35,422.46 | 72,758.46 | 6,349.63 | 11,157.63 |
| FI | 0 | 0 | 198.10 | 258.57 | 1,349.73 | 1,759.39 | 0 | 0 | 130.15 | 176.87 | 0 | 0 |
| FR | 7,145.79 | 21,328.89 | 4,757.92 | 10,669.70 | 9,138.99 | 30,302.35 | 2,784.38 | 8,139.89 | 47,346.57 | 124,494.54 | 2,939.38 | 9,925.79 |
| GR | 3,931.74 | 3,931.74 | 1,226.52 | 1,226.52 | 1,044.69 | 1,044.69 | 829.45 | 829.45 | 904.98 | 904.98 | 631.41 | 631.41 |
| HR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IE | 47.65 | 47.65 | 0 | 0 | 48.64 | 48.64 | 27.83 | 27.83 | 6.51 | 6.51 | 0 | 0 |
| IT | 455.05 | 12,651.95 | 0 | 1,305.60 | 14,042.85 | 34,677.15 | 0 | 3,776.98 | 19,264.30 | 53,086.81 | 0 | 4,641.15 |
| LT | 139.81 | 214.97 | 260.53 | 589.15 | 3,486.63 | 9,544.69 | 676.60 | 1,954.16 | 333.63 | 516.47 | 610.58 | 1,577.85 |
| LU | 167.00 | 287.00 | 371.00 | 421.00 | 176.00 | 282.00 | 65.00 | 103.00 | 324.00 | 493.00 | 113.00 | 157.00 |
| LV | 0 | 0 | 210.41 | 281.75 | 1,292.09 | 2,233.79 | 141.25 | 212.59 | 147.01 | 261.15 | 183.74 | 326.42 |
| MT | 93.97 | 93.97 | 25.28 | 25.28 | 99.75 | 99.75 | 0 | 0 | 64.90 | 64.90 | 0 | 0 |
| PL | 10,658.48 | 19,866.79 | 9,033.31 | 18,317.04 | 15,876.93 | 33,147.31 | 6,117.35 | 14,940.75 | 10,602.93 | 25,686.00 | 4,627.65 | 9,718.12 |
| PT | 0 | 2,585.00 | 0 | 1,843.00 | 0 | 3,686.00 | 0 | 981.00 | 0 | 5,492.00 | 0 | 1,370.00 |
| RO | 0 | 0 | 0 | 22,210 | 34,838.00 | 80,692.00 | 7,918.00 | 22,247.00 | 0 | 0 | 15,835.00 | 30,164.00 |
| SI | 0 | 0 | 0 | 0 | 2,036.60 | 3,195.01 | 0 | 0 | 1,992.58 | 2,806.34 | 353.64 | 500.28 |
| SK | 295.50 | 295.50 | 290.58 | 290.58 | 1,379.03 | 1,379.03 | 197.00 | 197.00 | 78.80 | 78.80 | 197.00 | 197.00 |
| Total | 41,738.38 | 98,592.13 | 21,869.40 | 68,075.91 | 105,608.84 | 253,888.98 | 18,906.94 | 53,645.09 | 118,574.38 | 294,149.27 | 32,431.36 | 71,326.40 |

[^1]| Member State | Indicator no. 10 |  | Indicator no. 11 |  | Indicator no. 11a | Indicator no. 11b | Indicator no. 12 |  | Indicator no. 13 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Quantity of convenience food, } \\ & \text { other food stuff (not falling in } \\ & \text { other categories) (tonnes) } \end{aligned}$ |  | Total quantity of food support distributed (tonnes) |  | Share of food for which only transport, distribution and storage were paid for by the OP (\%) | Proportion of FEAD cofinanced food products of total volume of food distributed by the partner organisations $(\%)^{3}$ | Total numb distributed pa financed by the | $r$ of meals tly or totally OP (number) ${ }^{4}$ | Total number distributed financed by th | food packages tly or totally OP (number) ${ }^{5}$ |
| Period | 2016 | Cumulative | 2016 | Cumulative | 2016 | 2016 | 2016 | Cumulative | 2016 | Cumulative |
| AT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BE | 599.55 | 1,840.51 | 6,537.83 | 17,828.38 | 0 | 50.00 | 1,111,363 | 3,818,345 | 170,2987 | 4,776,252 |
| BG | 95.18 | 118.24 | 4,906.54 | 5,348.43 | 0 | 100.00 | 1,586,388 | 2,052,997 | 265,000 | 265,000 |
| CY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CZ | 114.95 | 116.21 | 432.20 | 439.22 | 0 | 65.00 | 32848 | 32,848 | 85,797 | 87,424 |
| EE | 80.00 | 148.00 | 790.00 | 1,498.00 | 0 | 38.00 | 0 | 0 | 50,608 | 90,658 |
| ES | 17,400.19 | 56,280.19 | 95,189.41 | 225,546.41 | 0 | 100.00 | 31,590,716.0 | 78,608,489 | 4,254,261 | 11,612,269 |
| FI | 240.43 | 321.52 | 1,918.41 | 2,516.35 | 0 | 45.13 | 60,832 | 67,440 | 312,491 | 3,86,776 |
| FR | 6,063.12 | 15,261.48 | 80,176.15 | 220,122.64 | 0 | 31.73 | 0 | 0 | 76,252,590 | 225,650,502 |
| GR | 984.64 | 984.64 | 9,553.43 | 9,553.43 | 0 | 0.63 | 225,728 | 225,728 | 0 | 0 |
| HR | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 |
| HU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IE | 31.70 | 31.70 | 162.33 | 162.33 | 0 | 24.00 | 266,393 | 266,393 | 111,906 | 111,906 |
| IT | 0 | 11,139.87 | 33,762.20 | 121,279.51 | 0 | 62.74 | 17,809,135 | 34,790,375 | 51,085,610 | 102,961,962 |
| LT | 407.50 | 772.60 | 5,915.28 | 15,169.89 | 0 | 52.27 | 0 | 0 | 1,220,445 | 3,444,476 |
| LU | 831.00 | 1,478.00 | 2,047.00 | 3,221.00 | 44.00 | 28.00 | 0 | 0 | 11,622 | 19,960 |
| LV | 0 | 0 | 1,974.50 | 3,315.70 | 0 | 71.40 | 204,900 | 207,105 | 367,451 | 652,813 |
| MT | 16.87 | 16.87 | 300.77 | 300.77 | 0 | 100.00 | 0 | 0 | 13,828 | 13,828 |
| PL | 0 | 0 | 56,916.65 | 121,676.01 | 0 | 41.40 | 1,320,142 | 1,656,810 | 5,411,258 | 12,404,894 |
| PT | 0 | 0 | 0 | 15,957.00 | 0 | 0 | 0 | 0 | 0 | 857,423 |
| RO | 11,085.00 | 11,085.00 | 69,676.00 | 166,398.00 | 0 | 85.00 | 0 | 0 | 7,917,692 | 15,096,901 |
| SI | 253.94 | 253.94 | 4,636.76 | 6,755.57 | 0 | 61.49 | 0 | 0 | 1,041,386 | 1,856,858 |
| SK | 70.29 | 70.29 | 2,508.20 | 2,508.20 | 0 | 75.00 | 1,468 | 1,468 | 19,7005 | 19,7005 |
| Total | 38,274.36 | 99,919.06 | 377,403.66 | 939,596.84 | - | - | $\mathbf{5 4 , 2 0 9 , 9 1 3}$ | 121,727,998 | 150,301,937 | 380,486,907 |

[^2]
## III. Common result indicators on food support distributed ${ }^{6}$ (OP I) 2014-2020

| Member State | Indicator no. 14 |  | Indicator no. 14a |  | Indicator no. 14b |  | Indicator no. 14c |  | Indicator no. 14d |  | Indicator no. 14e |  | Indicator no. 14f |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total number of persons receiving food support |  | Number of children aged 15 years or below |  | Number of persons aged 65 years or above |  | Number of women |  | Number of migrants, participants with a foreign background, minorities |  | Number of persons with disabilities |  | Number of homeless |  |
| Period | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative |
| AT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BE | 300,526 | 799,196 | 75,824 | 207,135 | 15,782 | 49,915 | 87,331 | 246,900 | 93,466 | 279,595 | 10,611 | 21,482 | 10,378 | 42,748 |
| BG | 272,521 | 279,057 | 5,101 | 5,663 | 103,473 | 105,567 | 179,707 | 183,266 | 49,943 | 52,211 | 22,014 | 23,551 | 123 | 224 |
| CY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CZ | 59,759 | 61,675 | 24,740 | 25,176 | 4,582 | 4,680 | 30,653 | 31,017 | 19,776 | 19,928 | 3,080 | 3,134 | 15,179 | 16,194 |
| EE | 29,516 | 56,124 | 10,713 | 19,600 | 525 | 937 | 15,020 | 28,523 | 5,101 | 9,737 | 5,333 | 8,888 | 1,000 | 2,022 |
| ES | 1,528,479 | 5,393,301 | 465,873 | 1,570,707 | 99,647 | 359,141 | 795,107 | 2,803,751 | 332,318 | 1,402,175 | 24,423 | 97,745 | 22,995 | 93,745 |
| FI | 289,824 | 403,015 | 36,166 | 56,283 | 59,288 | 82,299 | 103,248 | 138,004 | 21,990 | 29,598 | 4,344 | 5,874 | 1,805 | 2,109 |
| FR | 4,397,813 | 12,661,651 | 1,561,066 | 4,470,549 | 177,597 | 611,423 | 2,307,787 | 6,939,892 | 0 | 0 | 0 | 0 | 0 | 1,010,198 |
| GR | 410,000 | 410,000 | 108,155 | 108,155 | 17,957 | 17,957 | 213,566 | 213,566 | 5,000 | 5,000 | 727 | 727 | 1,000 | 1,000 |
| HR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IE | 54,605 | 54,605 | 20,000 | 20,000 | 7,321 | 7,321 | 25,696 | 25,696 | 3,647 | 3,647 | 2,709 | 2,709 | 7,073 | 7,073 |
| IT | 2,778,207 | 5,587,338 | 890,560 | 1,747,439 | 248,892 | 558,097 | 1,320,000 | 2,654,337 | 1,055,718 | 2,404,101 | 50,077 | 100,641 | 111,000 | 223,365 |
| LT | 218,769 | 741,442 | 60,627 | 175,588 | 9,109 | 18,247 | 110,086 | 261,192 | 3,227 | 6,839 | 19,710 | 52,269 | 506 | 1,072 |
| LU | 11,728 | 20,971 | 3,513 | 6,337 | 185 | 320 | 6,273 | 11,281 | 7,880 | 14,277 | 351 | 661 | 53 | 95 |
| LV | 61,497 | 130,373 | 14,652 | 32,434 | 6,218 | 12,209 | 31,671 | 72,707 | 1,084 | 2,529 | 6,524 | 14,122 | 290 | 648 |
| MT | 17,051 | 17,051 | 8,020 | 8,020 | 848 | 848 | 9,486 | 9,486 | 1,162 | 1,162 | 86 | 86 | 0 | 0 |
| PL | 1,183,227 | 2,757,540 | 371,034 | 893,027 | 63,724 | 148,235 | 587,358 | 1,384,105 | 11,554 | 30,146 | 184,147 | 418,229 | 24,903 | 59,039 |
| PT | 0 | 857,423 | 0 | 208,051 | 0 | 87,670 | 0 | 368,896 | 0 | 0 | 0 | 0 | 0 | 0 |
| RO | 3,286,466 | 6,347,777 | 660,370 | 1,277,604 | 822,638 | 1,555,962 | 1,451,414 | 2,879,267 | 0 | 0 | 594,021 | 1,101,702 | 0 | 0 |
| SI | 180,920 | 383,744 | 40,265 | 84,389 | 26,029 | 49,736 | 95,430 | 199,615 | 14,324 | 30,886 | 5,946 | 11,815 | 3,027 | 4,867 |
| SK | 175,003 | 175,003 | 75,549 | 75,549 | 4,044 | 4,044 | 92,863 | 92,863 | 0 | 0 | 9,235 | 9,235 | 835 | 835 |
| Total | 15,255,911 | 37,137,286 | 4,432,228 | 10,991,706 | 1,667,859 | 3,674,608 | 7,462,696 | 18,471,657 | 1,626,190 | 4,291,831 | 943,338 | 1,872,870 | 200,167 | 1,465,234 |

[^3]IV. Common output indicators on basic material assistance distributed (OP I) 2014-2020

| Member State | Indicator no. 15 |  | Indicator no. 15a |  | Indicator no. 15b |  | Indicator no. 15c |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total monetary value of goods distributed (EUR) |  | Total monetary value of goods for children (EUR) |  | Total monetary value of goods for the homeless (EUR) |  | Total monetary value of goods for other target group (EUR) |  |
| Period | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative |
| AT | 2,690,401.99 | 4,940,924.99 | 2,690,401.99 | 4,940,924.99 | 0 | 0 | 0 | 0 |
| BE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CZ | 537,392.50 | 537,392.50 | 225,526.60 | 225,526.60 | 98,298.60 | 98,298.60 | 213,567.30 | 213,567.30 |
| EE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GR | 3,405,165.81 | 3,405,165.81 | 554,002.48 | 554,002.48 | 33,167.80 | 33,167.80 | 2,817,995.53 | 2,817,995.53 |
| HR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LU | 153,826.73 | 208,014.73 | 0 | 0 | 0 | 0 | 153,826.73 | 208,014.73 |
| LV | 605,968.58 | 797,661.38 | 605,968.58 | 797,661.38 | 0 | 0 | 0 | 0 |
| MT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SK | 266,136.00 | 266,136.00 | 247,506.00 | 247,506.00 | 3,012.00 | 3,012.00 | 15,618.00 | 15,618.00 |
| Total | 7,658,891.61 | 10,155,295.41 | 4,323,405.65 | 6,765,621.45 | 134,478.40 | 134,478.40 | 3,201,007.56 | 3,255,195.56 |


| (16) | Categories of goods distributed to children ${ }^{7}$ | AT | BE | BG | CY | CZ | EE | ES | FI | FR | GR | HR | HU | IE | IT | LT | LU ${ }^{8}$ | LV | MT | PL | PT | RO | SI | SK |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 16a | Layette | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 16b | School bags | Y | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | Y | N | N | N | N | N | N |
| 16c | Stationery, exercise books, pens, painting equipment and other equipment required in school (non-clothes) | Y | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | Y | N | N | N | N | N | N |
| 16d | Sports equipment (sport shoes, leotard, swimsuit, etc.) | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 16e | Clothes (winter coat, footwear, school uniform, etc.) | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| (17) | Categories of goods distributed to the homeless ${ }^{9}$ | AT | BE | BG | CY | CZ | EE | ES | FI | FE | GR | HR | HU | IE | IT | LT | LU | LV | MT | PL | PT | RO | SI | SK |
| 17a | Sleeping bags/blankets | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 17b | Kitchen equipment (pots, pans, cutlery, etc.) | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 17c | Clothes (winter coat, footwear, etc.) | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 17d | Household linen (towels, bedclothes) | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N |
| 17e | Hygiene articles (first aid kit, soap, toothbrush, disposable razor, etc.) | N | N | N | N | Y | N | N | N | N | Y | N | N | N | N | N | N | N | N | N | N | N | N | Y |

[^4]V. Common result indicators on basic material assistance distributed ${ }^{10}$ (OP I) 2014 - 2020


[^5]VI. Common output indicators on social inclusion assistance (OP II) 2014-2020

| Member State | Indicator no. 20 Total number of persons receiving social inclusion assistance |  | Indicator no. 20a Number of children aged 15 years or below |  | Indicator no. 20b Number of persons aged 65 years or above |  | Indicator no. 20c Number of women |  | Indicator no. 20d Number of migrants, participants with a foreign background, minorities |  | Indicator no. 20e Number of persons with disabilities |  | Indicator no. $20 f$ Number of homeless |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Period | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative | 2016 | Cumulative |
| DE | 21,614 | 21,655 | 2,132 | 2,137 | 346 | 346 | 10,343 | 10,361 | 15,426 | 15,464 | 701 | 705 | 5,162 | 5,165 |
| DK | 474 | 474 | 0 | 0 | 23 | 23 | 68 | 68 | 467 | 467 | 2 | 2 | 474 | 474 |
| NL | 281 | 281 | 0 | 0 | 281 | 281 | 210 | 210 | 87 | 87 | 3 | 3 | 0 | 0 |
| SE | 582 | 582 | 12 | 12 | 0 | 0 | 360 | 360 | 581 | 581 | 0 | 0 | 578 | 578 |
| Total | 22,951 | 22,992 | 2,144 | 2,149 | 650 | 304 | 10,981 | 10,999 | 16,561 | 16,599 | 706 | 710 | 6,214 | 6,217 |


[^0]:    

[^1]:    ${ }^{2}$ Indicators 4 to 11 include any form of these products: e.g. fresh, canned and frozen foodstuff.

[^2]:    ${ }^{3}$ Values for this indicator are established by an informed estimation of the partner organisations.
     assessment by the partner organisations.
     standardised in size or content. Values for this indicator are established by an assessment by the partner organisations.

[^3]:     provided by end recipients. The values reported have to be taken as a rough estimate of the number of cases of participation, rather than of individual participants

[^4]:    7 The list includes all relevant categories covering at least $75 \%$ of the goods distributed.
     other target groups' (ID 18a-1).
    ${ }^{9}$ The list includes all relevant categories covering at least $75 \%$ of the goods distributed.

[^5]:     provided by end recipients. The values reported have to be taken as a rough estimate of the number of cases of participation, rather than of individual participants.

