# EUROPEAN COMMISSION DIRECTORATE-GENERAL FOR EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION

# Annual work programme for grants and procurements for DG EMPL prerogatives and specific competencies for 2019

[Commission Decision C (2018)6625 of 15 October 2018]

# **ANNEX**

Programme for Prerogatives and Specific Competencies - Work Programme for 2019.

# 1.1. INTRODUCTION

On the basis of the objectives of the legal basis this work programme contains the actions to be financed and the budget breakdown for year 2019 as follows:

- for grants (implemented under direct management) (1.2): EUR 45 096 187
- for prizes (implemented under direct management (1.3) N/A
- for procurement (implemented under direct management) (1.4): EUR 11 419 963
- for actions implemented under [insert management] modes [(1.5): N/A
- for Financial instruments (1.6) N/A
- for other actions (1.7): EUR 560 000

# 1.2. GRANTS

Indicative budget breakdown:

Budget Line	Amount
<b>04.030104</b> - Analysis of and studies on the social situation, demography and the family	
1.2.1 to 1.2.3	EUR 2 100 000
<b>04.030105</b> - Information and training measures for workers' organisations	
1.2.4 – 1.2.5	EUR 20 273 200
<b>04.030106</b> - Information, consultation and participation of representatives undertakings	
1.2.6	EUR 7 903 000
04.030108 - Industrial relations and social dialogue	
1.2.7 to 1.2.9	EUR 14 819 987
TOTAL	EUR 45 096 187

#### **BUDGET LINE**

04.030104

#### **LEGAL BASIS**

Treaty on the Functioning of the European Union, and in particular Articles 159 and 161 thereof

# 1.2.1 Direct grant to the SHARE ERIC (European research Infrastracture Centre)

Priorities of the year, objectives pursued and expected results

After the extension to the outstanding eight EU Member States in Wave 7 in 2017, this aims at maintaining the full survey cover, supporting countries with financial difficulties; this will allow us establishing indicators on policy areas which are currently not covered, especially long-term care. Wave 8 will focus on the situation of older people. This is essential for our policy-making. In particulary the Pension Adequacy report 2021, already planned, will need to draw extensively on this; this is a prime support for the Semester exercise as well as benchmarking exercises.

Description of the activities to be funded

- extending the SHARE colleaction to all Member States (bar UK, IE, that carry a similar survey); as, contrary to Wave 7 in 2017, this wave 8 -2019 will focus on the situation of older people, it will allow building indicators in areas where we lack them, in particular long-term care, the social side of health access, and the situation of older women.
- Developping statistics on social protection, its adequacy and its financing and notably to monitor long-term care, health access and pensions, allowing comparison between the Member States as to the social situation of older people.

Types of applicants targeted by the call

According to Article 195.f) of the Financial Regulation, grants may be awarded without a call for proposals to particular bodies for actions with specific characteristics that require a particular type of body on account of its technical competence; its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals. The grant is to be awarded to the European Research Infrastructure Consortium for the Survey of Health, Ageing and Retirement in Europe (SHARE) which was established by Commission Decision 2011/166/EU of 17 March 2011. This body is the only one conducting a comprehensive survey on ageing in the EU and has, over a period of more than a decade, acquired a unique technical competence and acceptance in the scientific and policymaking community. The objective of this activity cannot be achieved in another way than by awarding it to SHARE. The award decision justifying the direct award will be adopted at a later stage.

Implementation: Directly by the DG

### 1.2.2 Direct grant to OECD: Study on inequalities

Priorities of the year, objectives pursued and expected results

Inequality becomes a major policy challenge when it takes the form of a permanent polarisation of society and restricts opportunities of people rather than being a manifestation of changes that can occur over any individual's life course. A main purpose of this project is to examine the extent to which current inequality levels and trends are the result of a permanent exclusion of certain population groups (including their descendants) from opportunities and living standards.

# Description of the activities to be funded

The OECD will pursue analytical work, based on internationally comparable data sources. The analytical strategy and findings will be discussed at expert workshops. The results of the study will be presented in analytical reports, accompanied by policy briefs setting out the main challenges or options for policy makers.

# Types of applicants targeted by the call

According to Article 195.f) of the Financial Regulation grants may be awarded without a call for proposals for actions with specific characteristics that require a particular type of body on account of its technical competence, its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals

The direct award will be duly substantiated in the individual award decision which will be adopted at a later stage.

Implementation: Directly by the DG

# 1.2.3 Direct grant to OECD: Indicators on collective bargaining and social dialogue

Priorities of the year, objectives pursued and expected results

Social dialogue is a key dimension of the European social model. The involvement of social partners in economic policy-making and their ability to conclude contracts in matters relevant for them are features explicitly mentioned in the European Pillar of Social Rights. Effective bargaining frameworks are also key for developing resilient economic structure, including within the euro area. The grant will establish an EC-OECD cooperation to develop a database on the functioning of collective bargaining and social dialogue systems with a view to providing an uninterrupted time series of indicators consistent with existing datasets. As a first step, in view of the institutional relevance of this sort of datasets, a thorough methodology will be developed and agreed to back related indicators. A clear validation process will be also established, through Member States. This EC-OECD cooperation will yield vital results for DG EMPL's work, in particular as the indicators would allow monitoring relevant areas in the context of the European Semester and are to be used for the development of a benchmarking framework in the field of social dialogue and collective bargaining. The information can also feed in products such as the Labour Market and Wage Developments in Europe Report and the Annual Review on Employment and Social Developments in Europe.

# Description of the activities to be funded

The OECD will review the existing databases on collective bargaining and social dialogue and, based on a scoping paper and an in-depth methodological note also to be produced to ensure their continuation over the coming years, will provide an up-to-date database on collective bargaining and social dialogue. The activities foreseen therefore include: the development, in cooperation with EC and Eurofound, of a methodological note to define a transparent framework for the identification and underpinning of indicators to describe the main characteristics of collective bargaining and social dialogue; building on the existing databases (ICTWSS, EUROFOUND) develop together with EC and Eurofund a set of up-to-date indicators;

describe analytical reports and country notes, describe training and capacity building used for collective bargaining and social dialogue.

Types of applicants targeted by the call

According to Article 195 of the Financial regulation grants may be awarded without a call for proposals for actions with specific characteristics that require a particular type of body on account of its technical competence, its high degree of specialisation or its administrative power, on condition that the actions concerned do not fall within the scope of a call for proposals

The direct award will be duly substantiated in the individual award decision which will be adopted at a later stage.

Implementation: Directly by the DG

#### **BUDGET LINE**

04.030105 - Information and training measures for workers' organisations

#### **LEGAL BASIS**

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and Health Information Centre (CIS) of the International Labour Office.

Council Directive 89/391/EEC of 12 June 1989 on the introduction of measures to encourage improvements in the safety and health of workers at work (OJ L 183, 29.6.1989, p. 1), and the associated individual Directives.

Council Directive 92/29/EEC of 31 March 1992 on the minimum safety and health requirements for improved medical treatment on board vessels (OJ L 113, 30.4.1992, p. 19).

# **1.2.4 Call for proposals on Information and training measures for workers' organisations**Priorities of the year, objectives pursued and expected results

- Stronger contribution by workers' organisations to the overarching challenges facing European employment and social policy as laid down in the Europe 2020 Strategy and within the context of EU initiatives to address the consequences of the economic crisis, as well as in the context of increasing involvement of social partners in the European Semester process, and in the context of the Juncker priorities and the European Pillar of Social Rights;
- Improved skills for workers' representatives for participation in European social dialogue, better understanding of issues discussed in European social dialogue, sharing of ideas/experience on European social dialogue as well as improving the capacity of workers' organisations.

Description of the activities to be funded

Information and training measures for workers' organisations, with a view to improving skills of workers' representatives for better participation in European social dialogue, better understanding of the issues discussed in European social dialogue, enhanced sharing of ideas/experience on European social dialogue, as well as improving the capacity of workers' organisations, including in the context of increasing involvement of social partners in the

European Semester process, and in the context of the follow-up to the new start for social dialogue.

Types of applicants targeted by the call

# a) Place of establishment

- Single or lead applicants must be established and registered in EU Member States;
- Co-applicants, affiliated entities and associate organisations must be established and registered in EU Member States or in Candidate Countries.

In derogation from this requirement, international organisations whose registered headquarters are outside the eligible countries are also eligible.

- b) Types of entities
- Single applicants, lead applicants, co-applicants and affiliated entities must be legal entities. In application of Article 197.2.c) of the Financial Regulation, social partner organisations without legal personality are also eligible provided that the conditions of the Financial Regulation related thereto are met.
- c) Single applicants or consortia
- c1) Single applicant

The single applicant must be a social partner organisation representing workers at European level;

Affiliated entities and associate organisations may be part of the single-applicant proposal. Affiliated entities and associate organisations must fall within one of the following categories: social partners, non-profit-making organisations, universities and research institutes, public authorities, international organisations.

c2) Consortia

Actions may involve consortia.

To be eligible as consortium, actions must include a lead applicant and at least one co-applicant. The lead applicant must be a social partner organisation representing workers at European, national or regional level.

If the lead applicant is not a social partner organisation at European-level, it must be in consortium with at least one organisation from a different eligible country to that of the lead applicant and a European-level social partner organisation. At least one of these mandatory organisations must be a co-applicant while the other one(s) may be an affiliated entity of the lead applicant or the co-applicant(s) (see point d) below) or an associate organisation (see point e) below).

Co-applicants, affiliated entities and associate organisations must fall within one of the following categories: social partners, non-profit-making organisations, universities and research institutes, public authorities, international organisations.

# d) Affiliated entities

Legal entities having a legal or capital link with applicants, which is neither limited to the action nor established for the sole purpose of its implementation and which satisfy the eligibility criteria, may take part in the action as affiliated entities, and may declare eligible costs.

e) Associate organisations

Associate organisations are allowed to participate provided that their role and added value is clearly specified and demonstrated in the technical proposal. They may not declare eligible costs.

Implementation: Directly by the DG

# 1.2.5 Support to the Trade Union Institutes ETUI and EZA

Priorities of the year, objectives pursued and expected results

The Commission concluded multiannual framework partnership agreements with ETUI and EZA in 2006, 2010, 2014 and 2018 with a view to establishing a long term cooperation.

Operating grants as foreseen in the Framework Partnership Agreement - support for the work programmes of the two specific trade union institutes. The aim of these operating grants is to facilitate capacity building through training and research at European level, as well as to improve the degree of involvement of workers' representatives in European governance.

### Description of the activities to be funded

To support the work programmes of the two specific trade union institutes, as foreseen in the Framework Partnership Agreement. The activities will consist of facilitating and promoting training, best practice initiatives and innovative approaches that can take the form of seminars, conferences, round tables and dissemination of information in the form of reports, manuals, analysis, guidelines, newsletters, webpages, etc.

# Types of applicants targeted by the call

The institutes which are the potential partners under the Framework Partnership Agreement are the following:

- The European Trade Union Institute (ETUI) is a research and training centre which conducts research and provides scientific, educational and technical support to workers' organisations and contributes to the development of Social Europe and the social dialogue. It provides information and training in European matters of strategic importance for the trade unions. This institute is linked to the European Trade Union Confederation (ETUC)
- The European Centre for Workers' Questions (EZA) provides trade union education with a European dimension for European Christian workers' organisations through the promotion of education activities, programmes and exchanges, it widens the knowledge of workers about the EU's objectives and policies in the social field and strengthens a common European identity.

ETUI and EZA dispose of the necessary specific technical competence, high degree of specialisation and administrative power which is necessary to carry out the above described specific actions and can thus be considered as a particular type of bodies, within meaning of Art. 195 of Financial Regulation, to be granted direct support in accordance with article 195 of the Financial Regulation

The presence of more than one entity in this field of activity and the diversified philosophical and political orientation of ETUI and EZA offer a supplementary assurance of pluralism and a larger choice to workers' organisations. The position of these institutes is unique, since they are specialised research/training institutes responding to the necessary representativeness criteria and covering needs at a European scale, including the candidate countries (ETUI is linked to the ETUC which has member organisations in 39 European countries; EZA has members in 28 countries). ETUI and EZA cover close to all representative unions of the European labour movement.

Implementation: Directly by the DG

#### **BUDGET LINE**

04.030106 - Information, consultation and participation of representatives undertakings

#### **LEGAL BASIS**

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Articles 154 and 155.

Convention concluded in 1959 between the ECSC High Authority and the International Occupational Safety and health Information Centre (CIS) of the International Labour Office.

Council Directive 97/74/EC of 15 December 1997 extending to the United Kingdom of Great Britain and Northern Ireland Directive 94/45/EC on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ L 10, 16.1.1998, p.22). Council Directive 98/59/EC of 20 July 1998 on the approximation of the laws of the Member States relating to collective redundancies (OJ L 225, 12.8.1998, p. 16).

Council Directive 2001/23/EC of 12 March 2001 on the approximation of the laws of the Member States relating to the safeguarding of employees' rights in the event of transfers of undertakings, businesses or parts of undertakings or businesses (OJ L 82, 22.3.2001, p. 16).

Council Directive 2001/86/EC of 8 October 2001 supplementing the Statute for a European Company with regard to the involvement of employees (OJ L 294, 10.11.2001, p. 22).

Directive 2002/14/EC of the European Parliament and of the Council of 11 March 2002 establishing a general framework for informing and consulting employees in the European Community (OJ L 80, 23.3.2002, p. 29).

Council Directive 2003/72/EC of 22 July 2003 supplementing the Statute for a European Cooperative Society with regard to the involvement of employees (OJ L 207 of 18.8.2003, p. 25). Directive 2005/56/EC of the European Parliament and of the Council of 26 October 2005 on cross-border mergers of limited liability companies (OJ L 310, 25.11.2005, p.1).

Directive 2009/38/EC of the European Parliament and of the Council of 6 May 2009 on the establishment of a European Works Council or a procedure in Community-scale undertakings and Community-scale groups of undertakings for the purposes of informing and consulting employees (OJ L 122, 16.5.2009, p. 28).

# 1.2.6 Call for proposals on Information, consultation & participation of representatives of undertakings

Priorities of the year, objectives pursued and expected results

The main priority for the financial year 2019 is to promote actions designed to facilitate the implementation of EU Directive 2009/38 establishing European Works Councils (EWC), in line with the vademecum on EWC to be published in 2018. The main objective is to enhance the establishment and functioning of EWCs and reinforce their effectiveness.

The specific objectives are to publicise and support the use of this practical guide among stakeholders, spread good practice by sharing concrete examples, to help employers and company stakeholders to fulfil their duties as laid down in the Directive, and help bargaining agents in the process of establishing and operating EWCs.

The expected result is improved implementation of the existing legal requirements, raised awareness of the potential benefits of EWCs for companies and employee representatives, and improved establishment and functioning of EWCs.

Promoting actions designed to facilitate the implementation of EU Directive 2009/38 establishing European Works Councils (EWC), in line with the vademecum on EWC to be published in 2018. Transnational actions shall be promoted, as well as joint participation of employees and employers.

# Types of applicants targeted by the call

To be eligible, Lead/Single applicants must be properly constituted and registered legal persons having their registered office in one of the Member States of the European Union;

In derogation from this requirement and pursuant to Article 197.2.c) of the Financial Regulation, the organisations of social partners without legal personality under the applicable national law are also eligible provided that the conditions of the Financial Regulation related thereto are met.

Co-applicants must be properly constituted and registered legal persons having their registered office in one of the Member States or Candidate Countries. In derogation from this requirement, international organisations with their registered headquarters outside the EU Member States are also eligible.

Lead/Single and co-applicants must be:

- representatives of workers or employers such as:
- A) for workers: applicants may be works councils or European works councils or similar bodies ensuring the general representation of workers; regional, national, European, sectoral or multisectoral trade unions;
- B) for employers: applicants may be the management of undertakings, organisations representing employers at regional, national, European, sectoral or multi-sectoral level.
- As an exception, applicants may also be technical bodies such as non-profit training or research bodies and commercial companies only if the aim of the project is non-commercial.

The above quoted technical bodies and commercial undertakings will be considered eligible as Lead Applicants only where they are expressly mandated by one or more eligible organisations representing workers or employers.

International organisations may also participate as co-applicants.

- In case of proposals not submitted by a European-level workers' or employers' organisations, the action must involve co-applicants, associate organisations or affiliated entities from more than one Member State or Candidate Country.

Affiliated entities and associate organisations are eligible for projects submitted by mono-applicants or consortia.

Implementation: Directly by the DG

#### **BUDGET LINE**

04.030108 - Industrial relations and social dialogue

# **LEGAL BASIS**

Tasks resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154.

#### 1.2.7 Call for proposals on Support for social dialogue

Priorities of the year, objectives pursued and expected results

 Development of European social dialogue at the sectoral and cross-industry levels in its different dimensions of information exchange, consultation, negotiation and joint action

- Increased awareness of European social dialogue and improved capacity to participate in it
- Improved preparation, monitoring, follow-up and/or implementation of joint texts agreed at the sectoral and cross-industry levels.

#### Description of the activities to be funded

- To promote the development of European social dialogue at the sectoral and cross-industry levels in its different dimensions of information exchange, consultation, negotiation and joint action, in particular in the context of the Juncker priorities and the European Pillar of Social Rights;
- To stimulate increased awareness of European social dialogue and improved capacity to participate in it, including in the context of increasing involvement of social partners in the European Semester process;
- To support the preparation, monitoring, follow-up and/or implementation of joint texts agreed at the sectoral and cross-industry levels.

# Types of applicants targeted by the call

#### a) Place of establishment

- Single or lead applicants must be established and registered in EU Member States;
- Co-applicants, affiliated entities and associate organisations must be established and registered in EU Member States or in Candidate Countries.

In derogation from this requirement, international organisations whose registered headquarters are outside the eligible countries are also eligible as co-applicants or associated organisations.

- b) Types of entities
- Single applicants, lead applicants, co-applicants and affiliated entities must be legal entities. In application of Article 197.2 of the Financial Regulation, social partner organisations without legal personality are also eligible provided that the conditions of the Financial Regulation related thereto are met;
- c) Single applicants or consortia
- c1) Single applicant

The single applicant must be a social partner organisation representing employers at European-level.

Affiliated entities and associate organisations may be part of the single-applicant proposal.

Affiliated entities and associate organisations must fall within one of the following categories: social partners, non-profit-making organisations, universities and research institutes, public authorities, international organisations.

c2) Consortia:

Actions may involve consortia.

To be eligible as consortium, actions must include a lead applicant and at least one co-applicant. The lead applicant must be a social partner organisation at European, national or regional level. If the lead applicant is a social partner organisation representing workers, a social partner organisation representing employers must be co-applicant.

If the lead applicant is not a social partner organisation at European-level, it must be in consortium with at least one organisation from a different eligible country to that of the lead applicant and a European-level social partner organisation. At least one of these mandatory organisations must be a co-applicant while the other one(s) may be an affiliated entity of the lead applicant or the co-applicant(s) (see point d) below) or an associate organisation (see point e) below).

Co-applicants, affiliated entities and associate organisations must fall within one of the following categories: social partners, non-profit-making organisations, universities and research institutes, public authorities, international organisations.

#### d) Affiliated entities

Legal entities having a legal or capital link with applicants, which is neither limited to the action nor established for the sole purpose of its implementation and which satisfy the eligibility criteria, may take part in the action as affiliated entities, and may declare eligible costs. For that purpose, applicants shall identify such affiliated entities in the application form.

# e) Associate organisations

Associate organisations are not part of the consortium but are entitled to participate provided that their role and added value is clearly defined in the technical proposal. They may not declare eligible costs.

Implementation: Directly by the DG

# 1.2.8 Direct grant to ITCILO: Project with the International Training Centre of the International Labour Organisation (ITCILO)

Priorities of the year, objectives pursued and expected results

Capacity building activities (training), which should contribute to the Commission's initiatives of support to capacity building in the field of social dialogue, in the context of the New Start and its follow-up.

Description of the activities to be funded

To promote capacity building activities (training).

Types of applicants targeted by the call

According to Article 195 of the Financial Regulation, grants may be awarded without a call for proposals to bodies with a de jure or de facto monopoly.

ILO is the only international organisation that has a specific mandate in its constitution and basic texts to promote social dialogue and has acquired know-how internationally in this area. It is also the only international organisation with both governments and social partners in its governance and decision making processes. Capacity building and training measures are designed by the unique International Training Centre of the ILO in close cooperation with the relevant employers' organisations and trade unions.

The individual award decisions substantiating the monopoly situation will be adopted at a later stage.

Implementation: Directly by the DG

# 1.2.9 Call for proposals on Improving expertise in the field of industrial relations

Priorities of the year, objectives pursued and expected results

- Promotion of analysis and research in the field of industrial relations
- Promotion of exchange of information and experience among the parties actively involved in industrial relations, with the aim of contributing to developing and reinforcing industrial relations structures in Europe.

It contributes to future industrial relations analysis by the Commission, notably in the context of the European Semester and the ESDE Reports.

# Promotion of:

- analysis and research in the field of industrial relations and;
- exchange of information and experience among the parties actively involved in industrial relations, with the aim of contributing to developing and reinforcing industrial relations structures in Europe.

### Types of applicants targeted by the call

The essential eligibility criteria are laid down below:

- a) Place of establishment
- Single or lead applicants must be established and registered in EU Member States;
- Co-applicants, affiliated entities and associate organisations must be established and registered in EU Member States or in Candidate Countries.
- In derogation from these requirements, international organisations with their registered headquarters outside the EU Member States or the candidate countries are also eligible.
- b) Types of entities
- Single applicants, lead applicants, co-applicants and affiliated entities must be legal entities. In application of Article 197.2 of the Financial Regulation, social partner organisations without legal personality are also eligible provided that the conditions of the Financial Regulation related thereto are met
- Applicants must fall within one of the following categories: non-profit-making organisations such as universities and research institutes; social partners; public authorities; international organisations
- c) Single applicants or consortia
- c1) Single applicant

The single applicant must be an international organisation.

- c2) Consortia
- -Actions may involve consortia.
- -To be eligible as consortium, actions must include a lead applicant and at least one coapplicant.
- -The consortium must be composed of at least one non-profit-making university or research institute as lead or co-applicant. This requirement is not applicable if the lead applicant is an international organisation.
- -If the lead applicant is not a European-level or international organisation, it must be in consortium with at least one organisation (co-applicant) from a different eligible country to that of the lead applicant.
- d) Affiliated entities

Legal entities having a legal or capital link with applicants, which is neither limited to the action nor established for the sole purpose of its implementation and which satisfy the eligibility criteria, may take part in the action as affiliated entities, and may declare eligible costs.

e) Associate organisations

Associate organisations are entitled to participate provided that they role and added value is clearly specified and demonstrated in the technical proposal. They may not declare eligible costs.

Implementation: Directly by the DG

#### 1.3 Prizes N/A

# 1.4 PROCUREMENT

The overall budgetary allocation reserved for procurement contracts in 2019 amounts to **EUR 11 419 963** 

1.4.1 Procurement activities of DG EMPLOYMENT, SOCIAL AFFAIRS AND INCLUSION under "Free movement of workers, co-ordination of social security schemes and measures for migrants, including migrants from third countries" budget line.
BUDGET LINE

04.030103

# **LEGAL BASIS**

Treaty on the Functioning of the European Union, in particular Articles 45 and 48 thereof.

Council Regulation (EEC) No 1408/71 of 14 June 1971 on the application of social security schemes to employed persons, to self-employed persons and to members of their families moving within the Community (OJ L 149, 5.7.1971, p.2).

Council Regulation (EEC) No 574/72 of 21 March 1972 laying down the procedure for implementing Regulation (EEC) No 1408/71 on the application of social security schemes to employed persons, to self-employed persons and to their families moving within the Community (OJ L 74, 27.3.1972, p.1).

Council Directive 98/49/EC of 29 June 1998 on safeguarding the supplementary pension rights of employed and self-employed persons moving within the Community (OJ L 209, 25.7.1998, p. 46).

Council Regulation (EC) No 859/2003 of 14 May 2003 extending the provisions of Regulation (EEC) No 1408/71 and Regulation (EEC) No 574/72 to nationals of third countries who are not already covered by those provisions solely on the ground of their nationality (OJ L 124, 20.5.2003, p.1).

Regulation (EC) No 883/2004 of the European Parliament and of the Council of 29 April 2004 on the coordination of social security systems (OJ L 166, 30.4.2004, p.1).

Regulation (EC) No 987/2009 of the European Parliament and of the Council of 16. September 2009 laying down the procedure for implementing Regulation (EC) No 883/2004 on the coordination of social security systems (OJ L 284, 30.10.2009, p.1).

Regulation (EU) No 1231/2010 of the European Parliament and of the Council of 24 November 2010 extending Regulation (EC) No 883/2004 and Regulation (EC) No 987/2009 to nationals of third countries who are not already covered by these Regulations solely on the ground of their nationality (OJ L 344, 29.12.2010, p.1).

Regulation (EU) No 492/2011 of the European Parliament and of the Council of 5 April 2011 on free movement for workers within the Union (OJ L 141, 27.05.2011, p.1).

General description of the contracts envisaged (IT, study, technical assistance, conferences, etc...)

The total budget envisaged for these types of actions is **EUR 7 888 950** 

The actions planned implement the fundamental right of "Free Movement of workers", promote and supervise the coordination of the Social Security Systems so as to provide common rules to protect citizens' social security rights when moving within EU. This includes actions of support, monitoring the implementation of the Regulations and of the the social security provisions of the Association Agreements. These actions also ensure the implementation and the development of the EESSI system for the electronic exchange of social security information among EU Member States.

Implementation: EUR 1 000 000 will be subdelegated to DG DIGIT and EUR 400 000 to DG DGT. The rest will be implemented directly by DG EMPL.

1.4.2 Procurement activities of DG EMPLOYMENT under "Analysis of and studies on the social situation, demography and the family" budget line.

#### **BUDGET LINE**

04.030104

# **LEGAL BASIS**

Treaty on the Functioning of the European Union, and in particular Articles 159 and 161 thereof.

General description of the contracts envisaged (Communication, study, survey, IT, data and stratistics, etc...)

The total budget envisaged for these types of actions is **EUR 2 351 000** 

These actions will support the publication, communication and media policy of the DG, conferences, IT, developments as well as data collection and ad hoc analysis and studies on e.g social dialogue and inequalities, income and living conditions.

Implementation: Directly by the DG and where relevant sub-delegation to Eurostat

# 1.4.3 Procurement activities of DG EMPLOYMENT under "Industrial relations and Social dialogue" budget line.

#### **BUDGET LINE**

04.030108

# **LEGAL BASIS**

Task resulting from specific powers directly conferred on the Commission by the Treaty on the Functioning of the European Union pursuant to Article 154 and 155.

General description of the contracts envisaged (Communication, evaluation, study, technical assistance, IT etc...)

The total budget envisaged for these types of actions implemented by DG EMPL is **EUR 1 180 013** It covers the following priority actions: evaluation actions and studies, IT, meetings of workers' and employers' organisations, dissemination of analysis on industrial relations, publications and exchange of information and good practice in the field of social dialogue and industrial relations.

Implementation: Directly by the DG except EUR 159 513 will be subdelegated to DG DIGIT

- 1.5 Indirect Management N/A
- 1.6 Financial Instruments N/A
- 1.7 Other Actions

OTHER ACTIONS - Budget Line	Amount
<b>04.030101</b> - Cost of preliminary consultation meetings with trade union	
representatives	
1.7.1	EUR 450 000
<b>04.030103</b> - European Advisory Group for the European Labour Authority	EUR 110 000

1.7.2	
TOTAL	EUR 560 000

# 1.7.1 Preliminary consultation of trade union representatives.

#### **BUDGET LINE**

04.030101 – Cost of preliminary consultation meetings with trade union representatives **LEGAL BASIS** 

Task resulting from the Commission's prerogatives at institutional level, as provided for in Article 54(2) of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

Amount: EUR 450.000

Description and objective of the implementing measure

To cover expenditure related to meetings between delegates of the European Trade Union Confederation with a view to helping them form their opinions and harmonise their positions regarding Union policies and in view of negotiations with the employers.

### 1.7.2 European Advisory Group for the European Labour Authority

#### **BUDGET LINE**

04.03 01 03

#### **LEGAL BASIS**

Commission decision C(2018)1505 of 13/03/2018

Amount : EUR 110 000

Description and objective of the implementing measure:

The purpose is to advance with the swift establishment and functioning of the European Labour Authority through supporting the Advisory group.

The Advisory group should allow key stakeholders, such as representatives from the Member States and Union-level social partners, to exchange best practices and experiences on cooperation in the areas of cross-border labour mobility and social security coordination that could be further developed by the Authority. The Group should also assist with identifying the means of cooperation and contribution of relevant existing bodies, including EU agencies, towards the establishment and good functioning of the European Labour Authority.