# 8.9 JOINUP – EUROPEAN COLLABORATIVE PLATFORM AND CATALOGUE (2016.20)

#### 8.9.1 IDENTIFICATION OF THE ACTION

Type of Activity	Common services	
Service in charge	DIGIT.D2	
Associated Services	DIGIT.D1.D3.B1.B2.B3.B4, GROW.F3,	
Associated Services	CONNECT.H4.F2, JRC.B6, OP.A1,B1,C3, RTD.B2	

#### 8.9.2 EXECUTIVE SUMMARY

Information related to interoperability solutions and initiatives were scattered across Europe in numerous public repositories and governmental websites making it hard for policy makers, IT experts and other interested parties to get information on the current status of interoperability in Europe, or to re-use already available solutions in the public sector.

Joinup addresses these problems, by establishing a common platform, which combines information in the form of structured data with three major services in order to reach the objectives stated above:

- Observatory functionalities enable different communities, such as NIFO, OSOR and SEMIC, to inform their respective users of new events, news, best practices related to a specific domain;
- 2. Collaborative features allow setting up separate spaces for different communities to cooperatively develop their solutions, or to exchange best practices about a specific sector or domain;
- 3. Finally, the Joinup catalogue provides a unique federated one-stop shop for interoperability solutions which are effectively used and which can thus easily be reused in the public sector across Europe and beyond.

The above features allow different initiatives to focus on their core objectives without having to deal with setting up individual websites with similar functionalities to communicate to the public. Joinup not only saves considerable resources compared to setting up individual spaces for specific projects, but also helps these projects to gain more visibility and reach their target audience more easily. The Joinup catalogue helps public administrations to search for, find and re-use proven solutions from a "one stop shop". The platform also is a common place for digital government professionals to extend their network and exchange best practices.

Joinup has been initiated in 2011 (funded under the ISA programme), while the catalogue of interoperability solutions has been launched in 2013.

Based on the usage experience and users feedback, the Commission has launched a major revamping exercise, which included both the update of the Joinup platform and also the rescoping of the catalogue of solutions.

The Joinup platform has been migrated on 4 October 2017 from version 6 to version 8 of the Drupal open source Content Management System. The migration, in addition to improving user-friendliness and making the platform more intuitive, brought major improvements such as an optimised use on smartphones and other mobile computing devices, a new content structure, a better way of creating/editing content, simplifying the creation of solutions, as well as improved search functionalities, allowing multi-criteria search, etc.

Following the migration, huge efforts have been made in order to better engage users to contribute to the improvement of the platform, not only from a technical (identification and development of new features) but also from a content perspective (provision of content such as news, events, comments into the platform).

In 2019, a successful federation of 2 European Union Member States repositories has been accomplished: the Spanish CTT and the Slovenian NIO.

Other important achievements were the introduction of persistent URIs (PURI) in Joinup for the Architectural Building Blocks of EIRA, so that each user can navigate through the entire EIRA definitions in Joinup without opening a session in CarTool; and the development of the Joinup Licensing Assistant, a unique tool allowing everyone to compare and select open licences based on their content.

The development team of Joinup also did many contributions to the open source community of Drupal reaching more than 15.000 commits in features that can be reused.

In 2020 the action will continue to focus on the following areas:

- Continue to enhance the platform to provide better usability, better support for mobile devices, integration of third-party services, easier navigation, and new features answering to the main needs of stakeholders.
- Further enhancing the catalogue of solutions by federating new repositories managed by public administrations in EU Member States as well as standardisation bodies while removing low quality solutions (e.g. based on consultation and download statistics). Joinup will focus on promoting the highest quality and most documented solutions, while also allowing other high quality, and well documented ones to become part of the catalogue.
- Focusing on the user engagement of existing users and also on attracting more active users.

- Further promoting the Joinup platform as an authoritative source of information around eGovernment and ICT in the public sector in the EU, and as a one-stop shop for sharing and re-using IT solutions for EU public administrations.
- Fostering the reuse and co-development of the platform.
- Ensuring a high level of user support by treating the submitted support requests in a timely and correct way using adequate communication channels.
- Increase the visibility and trust in existing IT solutions made available on Joinup while promoting their sharing and reuse.
- Enabling EU Member States to expose Joinup solutions from their local repositories.
- Further contribute to the Drupal open source community.
- Maintain and update the Joinup Licencing Assistant.

Joinup will help meeting the Specific Objective 5 (Deployment, best use of digital capacity and interoperability) of the upcoming Digital Europe Programme for the period 2021-2027 and more particularly the realisation of the operational objective (c): "facilitate the development, update and use of solutions and frameworks by European public administrations, businesses and citizens, including the re-use of interoperability solutions and frameworks".

In order to provide sustainability of the Joinup platform, to facilitate the transition to the DEP Programme and the integration of Joinup in the future Digital Transformation Platform, the budget requested for 2020 will cover the operations, support, maintenance and evolutions of the platform up to end of 2021.

#### 8.9.3 **OBJECTIVES**

The objective of the action is to help public administrations to deliver high quality, interoperable services faster and cheaper by providing them with a platform, where they can exchange good practices and high quality interoperability solutions in a constructive way in the context of digitalising and improving public services.

#### **8.9.4 SCOPE**

To develop and provide an interoperable platform that acts as one stop shop and offers a set of services supporting public administrations to exchange interoperability solutions and good practices. The scope encompasses the following activites:

1. To develop and maintain the technical Joinup platform.

- 2. To operate the Joinup platform and to provide technical and user helpdesk services.
- 3. To further develop and manage the catalogue of interoperability solutions available on Joinup
- 4. To establish and maintain (new) federations with existing repositories.
- 5. Promoting Joinup as a reusable solution itself to be reused by other public administrations.
- 6. Increasing awareness about the platform and gather user feedback.
- 7. Increasing user engagement by actively promoting the functionalities and content of the platform
- 8. To maintain and update the Joinup Licencing Assistant
- 9. Ensure the integration of Joinup in Digital Europe.

### Out of scope:

 Content creation is not in scope for the Joinup action, except for the Joinup collection and solutions, content creation is the responsibility of the Collection and Solution Owners

#### 8.9.5 ACTION PRIORITY

Information related to interoperability solutions and initiatives were scattered across Europe in numerous public repositories and governmental websites making it hard for policy makers, IT experts and other interested parties to get information on the current status of interoperability in Europe, or to re-use already available solutions in the public sector.

Joinup addresses these problems, by establishing a common platform, which combines information in the form of structured data with three major services in order to reach the objectives stated above:

- Observatory functionalities enable different communities, such as NIFO, OSOR and SEMIC, to inform their respective users of new events, news, best practices related to a specific domain;
- 2. Collaborative features allow setting up separate spaces for different communities to cooperatively develop their solutions, or to exchange best practices about a specific sector or domain;
- 3. Finally, the Joinup catalogue provides a unique federated one-stop shop for interoperability solutions which are effectively used and which can thus easily be reused in the public sector across Europe and beyond.

The above features allow different initiatives to focus on their core objectives without having to deal with setting up individual websites with similar functionalities to communicate to the public. Joinup not only saves considerable resources compared to setting up individual spaces for specific projects, but also helps these projects to gain more visibility and reach their target audience more easily. The Joinup catalogue helps public administrations to search for, find and re-use proven solutions from a "one stop shop". The platform also is a common place for digital government professionals to extend their network and exchange best practices.

### 8.9.5.1 Contribution to the interoperability landscape

The contribution of the action to the interoperability landscape, measured by the importance and necessity of the action to complete the interoperability landscape across the Union

## Question Answer

How does the proposal contribute to improving interoperability among public administrations and with their citizens and businesses across borders or policy sectors in Europe?

In particular, how does it contribute to the implementation of:

- the new European Interoperability Framework (EIF),
- the Interoperability Action Plan and/or
- the Connecting European Facility (CEF) Telecom guidelines
- any other EU policy/initiative having interoperability requirements?

The Joinup action facilitates the sharing and re-use of solutions for public administrations and provides the stakeholders with the means to collaborate.

. By interoperability solutions, we mean methods, techniques, guidelines, standards, specifications, service descriptions and software artefacts. The listed solutions are organised in multiple dimensions including the four levels of EIF, including technical and semantic interoperability solutions (e.g. standards, metadata schemata), organisational interoperability solutions (e.g. business processes) and legal interoperability solutions (e.g. guidelines on how to achieve legal interoperability, decisions, laws). The Joinup includes also collections and solutions with policy/initiative with interoperability requirements and

Question	Answer
	referring Interoperability Action plan
	(e.g. EIRA, IMAPS, NIFO, CEF,
	SEMIC, Tallinn Ministerial
	Declaration Collection including also
	the monitoring dashboard, ARE3NA,
	Sharing and Reuse of IT Solutions,
	INSPIRE, CAMSS, Innovative Public
	Services, Digital Skills In Public
	Sector).
Does the proposal fulfil an interoperability	Yes, the observatory functionalities
need for which no other alternative	provide a unique access to
action/solution is available?	interoperability information across the
	EU. It offers also the unique possibility
	to federate any solutions repository
	using ADMS v2 and link solutions
	with the ABBs of EIRA.

### 8.9.5.2 Cross-sector

The scope of the action, measured by its horizontal impact, once completed, across the policy sectors concerned.

Question	Answer
Will the proposal, once completed be	The collections on Joinup (can) cover
useful, from the interoperability point of view and utilised in two (2) or more EU	different sectors and policy areas.
policy sectors? Detail your answer for each	
of the concerned sectors.	
For proposals completely or largely already	The collections and solutions provide a
in operational phase, indicate whether and	multi sector approach for instance
how they have been utilised in two (2) or	there are communities on Geospatial,
more EU policy sectors.	eHealth, eProcurement, eGovernment,
	e-Justice, etc.

## 8.9.5.3 Cross-border

Question	Answer
Will the proposal, once completed, be	Our end-users are indeed from all EU
useful from the interoperability point of	Member States and also outside EU
view and used by public administrations of	and in addition to this, joinup has
three (3) or more EU Members States?	collections that outside EU MS (e.g.
Detail your answer for each of the	Uruguay).
concerned Member State.	
For proposals completely or largely already	Yes, several EU Member States such
in operational phase, indicate whether and	as Spain, Greece, Slovenia and
how they have been utilised by public	Belgium, and other initiatives such as
administrations of three (3) or more EU	W3C have created collections in
Members States.	Joinup, making their national solutions
	available for re-use.
	. In 2019 the Spanish CTT Repository
	and the Slovenian NIO repository have

Question	Answer
	been federated in Joinup using ADMS
	v2 and their solutions are thus
	automatically available on Joinup.

## 8.9.5.4 Urgency

Question	Answer
Is your action urgent? Is its implementation	In DECISION (EU) 2015/2240 Article
foreseen in an EU policy as priority, or in	3 (i) it is listed as one of the activities
EU legislation?	the ISA <sup>2</sup> programme should focus on:
	the maintenance and publication of a
	platform allowing access to, and
	collaboration with regard to, best
	practices, functioning as a means of
	raising awareness and disseminating
	available solutions, including security
	and safety frameworks, and helping to
	avoid duplication of efforts while
	encouraging the re-usability of
	solutions and standards
How does the ISA <sup>2</sup> scope and financial	As this activity is part of the legal
capacity better fit for the implementation of	base, it is considered crucial for the
the proposal as opposed to other identified	success of the ISA <sup>2</sup> programme.
and currently available sources?	

## 8.9.5.5 Reusability of action's outputs

Name of reusable solution to	Joinup reusable platform
be produced (for new	
proposals) or produced (for	
existing actions)	
	The Joinup platform souce code is available for reuse
Description	under an open source licence (EUPL) on Joinup and
	on Github.
	https://github.com/ec-europa/joinup-dev
Reference	https://joinup.ec.europa.eu/solution/joinup-source-
	<u>code</u>
Target release date / Status	Available

Critical part of target user base	Joinup targets users that can reuse the content (re- usable solutions) the platform provides. So re-use of the content is the biggest focus, reuse of the platform itself (for example to setup a central national federated repository) is secondary.
For solutions already in operational phase - actual reuse level (as compared to the defined critical part)	<ul> <li>The previous version of Joinup (based on Drupal 6) has been re-used by New Zealand and Vietnam. There is no re-use yet ofthe new version. The source code (Drupal 8) is now shared on Gitbub, making it more easy to re-use than the previous. The architecture of the Joinup platform has also been reviewed making possible to reuse some components.</li> <li>Joinup. Further to this, the platform's repository can be reinstalled and reused for the creation of similar linked data portals.</li> </ul>

## 8.9.5.6 Level of reuse of existing solutions

The re-use by the action (following this proposal) of existing common frameworks and interoperability solutions.

Question	Answer
Does the proposal intend to make use of any	Technical platform: the Joinup
ISA <sup>2</sup> , ISA or other relevant interoperability	platform is based on open source,
solution(s)? Which ones?	highly re-usable components
	(Drupal 8, Virtuoso, with some
	customisation for specific
	features).
	• The ISA <sup>2</sup> semantic specification
	ADMS.AP describes in a
	standardised manner any
	interoperability solution. All
	interoperability solutions in the
	catalogue of solutions are

Question	Answer
	described using this specification.  In addition, the specification is also used to federate interoperability solutions from other national and international repositories.  • EIRA: the European Interoperability Architecture will be used to organise solutions which are part of the future European Interoperability Cartography (a subset of Joinup catalogue) on Joinup.  • Sharing & Reuse: Development of the Joinup Licensing Assistant based in collaboration with the EUPL and OSOR communities.
For proposals completely or largely already in operational phase: has the action reused existing interoperability solutions? If yes, which ones and how?	See above

## 8.9.5.7 Interlinked

Question	Answer
Does the proposal directly contribute to at	Yes, in the DSM priorities, the
least one of the Union's high political	Commission has communicated it will
priorities such as the DSM? If yes, which	concentrate on standards and
ones? What is the level of contribution?	interoperability, critical areas to the
	Digital Single Market. With the
	implementation of the European

Question	Answer
	Catalogue of ICT Standards for Public
	Procurement and the interoperability
	catalogue of re-usable solutions in
	Joinup, we are at the heart of the DSM
	priority to help governments, business
	and citizens have access to free digital
	tools.

## 8.9.6 PROBLEM STATEMENT

The problem of	Scattered and Insufficient information concerning			
	reusable, interoperable solutions for public			
	administrations and know-how about			
	implementing and operating public services			
affects	European public administrations			
the impact of which is	Inefficient use of taxpayers money, non-			
	interoperable services, slow introduction and reuse			
	of new technologies			
a successful solution would	A central and highly interconnected platform			
be	offering richly described, structured information			
	about:			
	1) interoperable and re-usable solutions (services			
	and tools) for public administrations;			
	2) studies, cases, guidelines and other content to			
	support the development and operation of efficient			
	public services;			
	3) best practices published by communities of			
	interests.			

### 8.9.7 IMPACT OF THE ACTION

## 8.9.7.1 Main impact list

Impact	Why will this impact occur?	By when?	Beneficiaries
(+) Savings in	Reduced costs through the	ongoing	European
money	re-use of common		Commission
	packages integrated into a		services
	single hardware/software		
	infrastructure and operated		
	by a single technical		
	service team.		
(+) Savings in time	As mentioned in the	ongoing	Member States
	sharing and re-use		

Impact	Why will this impact occur?	By when?	Beneficiaries
	framework:		public
	Applying business models		administrations
	that facilitate the co-		and their IT
	creation, sharing and reuse		providers
	of IT solutions can also		Other non-EU
	generate efficiency and		public
	financial gains		administrations
(+) Better	Member states obtain	ongoing	Member states
interoperability and	access to a set of		
quality of digital	interoperability solutions		
public service	that can be re-used in their		
	NIF. They could also		
	obtain access to an		
	overview of the different		
	TES that exists to support		
	EU policies. Solutions		
	which could be re-used are		
	not only software systems		
	or parts thereof but also		
	guidelines, methods and		
	techniques, organisational		
	and legal regulations and		
	formal specifications. The		
	more members states re-		
	use common building		
	blocks, the larger the		
	impact on interoperability		
	between the different		
	member states		
(-) Integration or	Reduced communication	Ongoing	Member States
usage cost	and development costs for	_	public
	projects, resulting from not		administrations
	having to set up individual		and their IT
	websites and repositories		providers
			Providers

Impact	Why will this impact occur?	By when?	Beneficiaries
	to publish their solutions to the public.		

### 8.9.7.2 User-centricity

Before the revamp of the new Joinup different stakeholders and users of the platform were reached out to collect feedback and involve them to redesign the Joinup platform to its new form. Both positive and negative feedback has shown clearly the weak and strong, points of the platform.

Focus on user engagement is a continuous action since the launch of the new platform. It includes organising meetings, trainings and webinars for the different user communities (collections) to receive and give direct feedback on the use of the new platform.

There is an online and direct communication with the most active collections owners/ facilitators that leads to a closer relationship and to better understanding and improvement of the features of the platform.

Additionally, the roadmap and the updated versions, and guidelines, videos and all relevant documentation are published online, so that users of the platform can see, but also join in the discussions for new features and learn about the implementations.

## 8.9.8 EXPECTED MAJOR OUTPUTS

Output name	Direct code repository federation			
	Joinup Solutions can be either federated or hosted			
	directly on Joinup. Hosted solutions must be up-to-			
	date by the solution owner, which requires an action			
	on Joinup after every new release of these solutions.			
<b>D</b>	Open Source solutions are often maintained on			
Description	source code management platforms such as GitHub,			
	the integration with these platforms will increase			
	both the available solutions of Joinup, and the overall			
	data quality of the platform (more up-to-date			
	releases).			
Reference				
Target release date / Status	Q4 2020			

Output name	European Interoperability Cartography			
	The 'European Interoperability Cartography (EIC) is			
	a repository of interoperability solutions for			
	European public administrations provided by Union			
	institutions and Member States, presented in a			
	common format and complying with specific			
Description	reusability and interoperability criteria that can be			
	represented on the European Interoperability			
	Reference Architecture (EIRA). The EIC contains			
	interoperability solutions that have been identified to			
	be reusable and interoperable in the context of the			
	implementing an EU public policy.			
Reference				
Target release date / Status	Q4 2018			

Output name	European Catalogue of ICT Standards for Public			
Output name	Procurement			
	The aim of the European Catalogue initiative is to			
	foster the referencing of existing ICT standards and			
	technical specifications by public procurers through			
	The creation of a centralised repository of			
	reference standards and technical			
	specifications			
	a coordination and convergence process for			
	the development of MS' strategies to adopt			
Description	ICT standards (including national catalogues			
Description	when they exist).			
	• better information on existing standards and			
	technical specifications			
	guidance on the way to use them			
	an adequate policy to encourage their use			
	the adoption of best practices			
	It also intends to increase transparency for the			
	vendors on the public procurement market needs,			
	requirements, and opportunities.			
Reference				
Target release date / Status	Q 2017			

## 8.9.9 ORGANISATIONAL APPROACH

## **8.9.9.1** Expected stakeholders and their representatives

Stakeholders	Representatives	Involvement in the action
Member States' public administrations	<ul> <li>ISA<sup>2</sup> Committee</li> <li>ISA<sup>2</sup> Coordination Group</li> <li>Representatives of national repositories or other repositories being federated.</li> </ul>	
European	Service provider for hosting/support/Cloud	

Stakeholders	Representatives	Involvement in the action
Commission DIGIT	services and project evolution	
European	Action owners of several actions such as:	
Commission	National Interoperability Framework	
DIGIT	Observatory (NIFO) action, Promoting	
	semantic interoperability (SEMIC),	
	Innovative Public Service, Interoperability	
	Maturity Assessment of a Public Service (IMAPS), Access to Base Registries	
	(ABR), Open PM <sup>2</sup> Project Management	
	Methodology, Sharing and Reuse of IT	
	solutions, EUPL, OSOR, EU-FOSSA 2,	
	EIRA, CEF, CAMSS, e-TrustEx,	
	INSPIRE	
European	Action owner of the ELISE action	
Commission JRC	Owner of the collection ARE3NA.	
European	Owner of the CEF programme and CEF	
Commission	collection	
CNECT	Owner of the Tallinn Ministerial	
-	Declaration Collection	
European	Owner of the European Catalogue of ICT	
Commission GROW	Standards for Public Procurement project and Rolling Plan on ICT standardisation	
GROW	collection	
European	Owners of ELI	
Commission		
Publication Office		
International	Representatives of the repositories (etc	
Organisations	W3C, ETSI, CEN)	

## 8.9.9.2 Identified user groups

There are 3 main groups:

- Standard end-users, using the platform to share or reuse information
- Owners and facilitators that hold some administrative role on the platform (for example the publication of solutions or the creation of discussions) and that want to engage their members
- Owners of national or international organisations repositories that want to share their solutions via Joinup

### 8.9.9.3 Communication and dissemination plan

Event	Representatives	Frequency of meetings / Absolute dates of meetings?
Survey on future improvements	Users of the platform, national repositories	Once per year and continuous feedback via a dedicated link to be provided
Workshops- Webinars- Dedicated meetings	Owners of national, international federated repositories and owners/facilitators of Joinup collections	Several times per year
Joinup website Polls	End-users of the platform	Quarterly or ad-hoc
Promotion of collections and solutions (via articles and social media, presentation in events)	All joinup stakeholders	Daily

#### 8.9.9.4 Key Performance indicators

The KPIs are still under review and some are under definition at the level of Collection. The list has been reduced compared to previous years. This will be the basis for the KPIs to report and to be linked with Monitoring and evaluation action.

Description of the KPI	Target to achieve	Expected time for target
Percentage of first-level-of-support incidents resolved within 2 working days	100%	Quarterly
Number of new valid registered members	250	Quarterly
Number of new Interoperability solutions made available via Joinup	100	Yearly
Number of new content items available on the platform (e.g. news, events, discussions)	75	Quarterly
Number of new solutions repositories federated within Joinup	3	Yearly
Percentage of visits increase on Joinup pages compared to previous years	5%	Yearly

### 8.9.9.5 Governance approach

The project is managed by the Commission (DIGIT.D.2, DIGIT.D.1).

The strategic decisions with regards to the direction of further developments are influenced by evaluating the use of the platform (statistics, helpdesk tickets) and by surveying the end-users and other stakeholders of the platform. A Joinup Steering Committee (quarterly meetings) has been set up (consisting representatives of the above stakeholders in 7.1.9.1) to support the decision making process.

#### 8.9.10 TECHNICAL APPROACH AND CURRENT STATUS

The development of Joinup started in 2010, while the platform was launched in 2011. In 2013, Joinup launched an integrated repository of interoperability solutions, which included not only open source software, but also technical and semantic specifications aimed at increasing interoperability among public services. Over the last years, Joinup has become collaborative home to hundreds of Commission and other EU software initiatives and provides a catalogue of thousands of federated interoperability solutions, guidelines, documents and frameworks.

It also provides the technical means to publish several ISA and ISA<sup>2</sup> initiatives, such as the National Interoperability Framework Observatory (NIFO), CAMSS, IMAPS, ePrior, eTrustex, etc. Being such a rich and diverse information source has had its challenges. Users found it hard to find relevant information among the plethora of content Joinup provides and to navigate through the dozens of different services. To address these issues, the Commission has launched 2 parallel projects. One aims at updating the platform itself using modern technologies (full support of mobile devices, better user interface, streamlined workflows), while the other is working on streamlining the catalogue of interoperability solutions.

In October 2017, the first version of the new Joinup platform has been launched and large part of the activities concerned the proper migration of the content an ensuring support to collection owners. During 2018, there has been substantial effort also to support the monitoring of the Tallinn declaration for which Joinup has been chosen as the platform to support it and it required some specific developments.

In 2019, a successful federation of 2 European Union Member States repositories has been accomplished: the Spanish CTT and the Slovenian NIO.

Other important achievements were the introduction of persistent URIs (PURI) in Joinup for the Architectural Building Blocks of EIRA, so that each user can navigate through the entire EIRA definitions in Joinup without opening a session in CarTool; and the development of the Joinup Licensing Assistant, a unique tool allowing everyone to compare and select open licences based on their content.

The development team of Joinup also did many contributions to the open source community of Drupal reaching more than 15.000 commits in features that can be reused.

Some modifications were also implemented to ensure compliance with the new GDPR.

In 2020, focus will still continue on user engagement and promotion of the platform and further improving the user experience as well as federating more repositories and promote the Joinup as an installable platform. User access management will also be improved by using EU Login as identification and access management system.

Work on the catalogue has already started in 2015. First, a new scoping criteria along with a stricter quality check have been defined, which will result in a significant reduction of the catalogue. This will make it easier to promote high quality, well documented solutions and important specifications for public administrations. This work is planned to continue in 2019, so that the catalogue becomes a collection of (only) high quality really reusable solutions.

In summary, the following activities are planned for 2020 and 2021:

• Operation of the new Joinup platform, which includes hosting, technical maintenance, the provision of technical and user helpdesk.

- Implementation of additional features in the new Joinup platform based on user demand/needs.
- Integration with EU Login.
- Operating the catalogue of interoperability solutions on Joinup, which includes the
  federation of new repositories, the assessment of federated and hosted solutions
  against the new scope and eligibility criteria, the promotion of high quality solutions
  and other promotion activities.
- Maintaining the EIC
- Supporting the monitoring of the Tallinn declaration
- High Focus on user engagement via dedicated user communities (collections) on the platform
- Organisation of webinars an trainings on use of the platform
- Prepare the transition to Digital Europe platform and prepare the integration of Joinup

#### 8.9.11 COSTS AND MILESTONES

### 8.9.11.1 Breakdown of anticipated costs and related milestones

Phase: Initiation Planning Execution Closing/Fina I evaluation	Description of milestones reached or to be reached	Anticipa ted Allocati ons (KEUR)	Budget line ISA/ others (specify )	Start date (QX/YYYY )	End date (QX/YYYY )
Execution	Joinup2 hosting,technical maintenance and provision of technical 2nd line helpdesk.  Moderation of user content and editorial work	477	ISA2	Q3 2016	Q2 2018
Execution	Joinup 2 improvements and new developments	400	ISA2	Q2 2016	Q2 2018
Execution	Provision of the common service, catalogue of solutions, EIC and the	1000	ISA2	Q2 2016	Q2 2018

Phase: Initiation Planning Execution Closing/Fina I evaluation	Description of milestones reached or to be reached	Anticipa ted Allocati ons (KEUR)	Budget line ISA/ others (specify )	Start date (QX/YYYY )	End date (QX/YYYY )
	CAMSS catalogue on				
	Joinup				
Execution	Cloud infrastructure +	360	ISA <sup>2</sup>	Q2/2018	Q4/2021
	DEVOPS				
Execution	Joinup Service	1600	ISA <sup>2</sup>	Q2/2018	Q4/2021
	management				
	(Governance, user				
	engagement, Change				
	management, Catalogue				
	management 1st line				
	support)				
	(ABC IV)	1500	TOAC	02/2010	0.4/2001
Execution	Joinup improvements,	1720	ISA <sup>2</sup>	Q2/2018	Q4/2021
	new developments and				
	2 <sup>nd</sup> level support				
	(Digit.D.1)				
	Total	5557			

## 8.9.11.2 Breakdown of ISA<sup>2</sup> funding per budget year

Budget Year	Phase	Anticipated allocations (in KEUR)	Executed budget (in KEUR)
2016	Inception, operational, Execution	1060	
2017	Inception, operational, execution	817	
2018	Execution	990	990

Budget Year	Phase	Anticipated allocations (in KEUR)	Executed budget (in KEUR)
2019	Execution	1090	1.010
2020	Execution	1600	