The Portuguese Procurement Solution

Shared Services & Public Procurement

GeRHuP

+1.900 workers payed with GeRHuP

+4,7 M€ salaries processed

GeADAP

220 entities using GeADAP

+25.100 Performance assessments in GeADAP

+70 QUAR (Framework of Assessment and Accountability) in GeADAP

GeRFiP

+350 public departments in GeRFiP

161 KM€ managed in GeRFiP

+8.450 service requests /month

+4.700 requests/month for master data creation

+1.320 support requests /month

+960.000 registered documents/year

PVE

27.000 vehicles in the State fleet

450 entities in the State fleet management system (SFMS)

1.700 users of SGPVE

10% average price reduction compared to the base price

160 centralized procedures

4.506 hired vehicles

12.133 confiscated communications

5.141 vehicles disposal

PMO

350 projects managed

15 M€ of managed projects

3 years of experience

2 awards: CIO Awards e Top 3 Year PMO, PMI – Portugal Chapter

SNCP | CNCP

47,7 M€ anual cost savings

13 framework agreements in use

268 suppliers

+23.000 products in catalog

+1.800 public entities in the system (SNCP)

609 voluntary entities in the system

+28.600 visits to SNCP IS

SP TIC

+35 IS in exploitation

+970 networks under management

+600 servers

+2.800 data bases

+200 Tb in disk for data store (scalable)

1,59 PUE (Power usage effectiveness) in Data Centre

SP RH — Recursos Humanos

SP FIN — Gestão Financeira

SP VL — Veículos do Estado e Logística

SP PMO — Project Management Office

SP CP — Compras Públicas

SP TIC — Tecnologias de Informação e Comunicação

SPTIC

Information and Communications Technology

Public Procurement

eSPap | Public Procurement

An agenda of quality of service and organisational efficiency :

› **Speed up and simplify purchasing process** comparing to usual public tender procedure time limit;

› **Contracts** awarded under the terms of **FA** set up by eSPap do **not have a threshold value** as long as Public Procurement Code (CCP) is respected (under article 259º of CCP);

› **To ease procedure documentation** since FA determines a set of contracting rules;

› **Electronic platform** developed to support all FA procedures (fully customized and free of charge);

› **Free subscription to SNCP** (Portuguese Public Procurement System) therefore purchase using FA are **not compulsory for voluntary entities.**

In figures…

14 FA in use

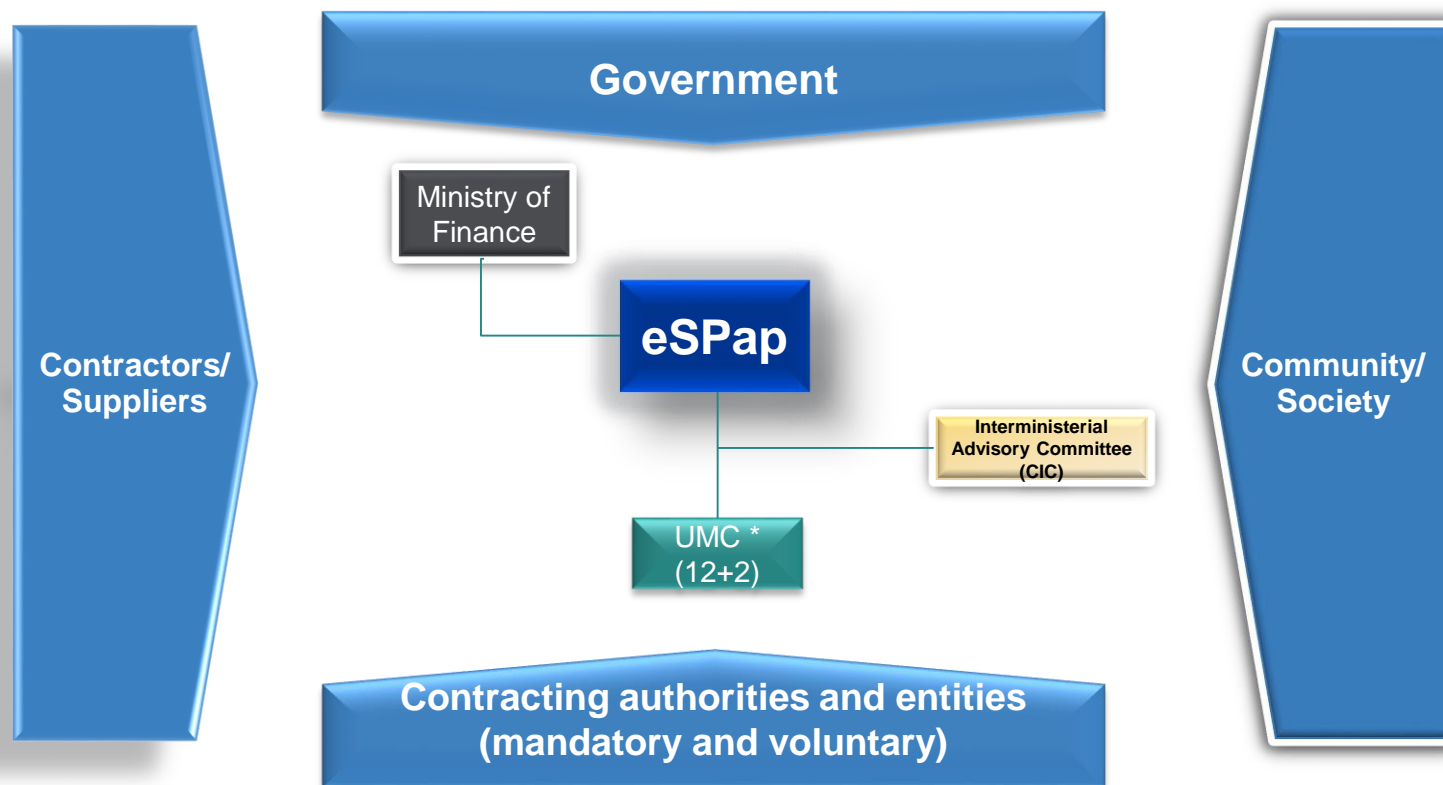**+ 1.800 public entities in the system** (SNCP)

+ 609 voluntary entities in the system

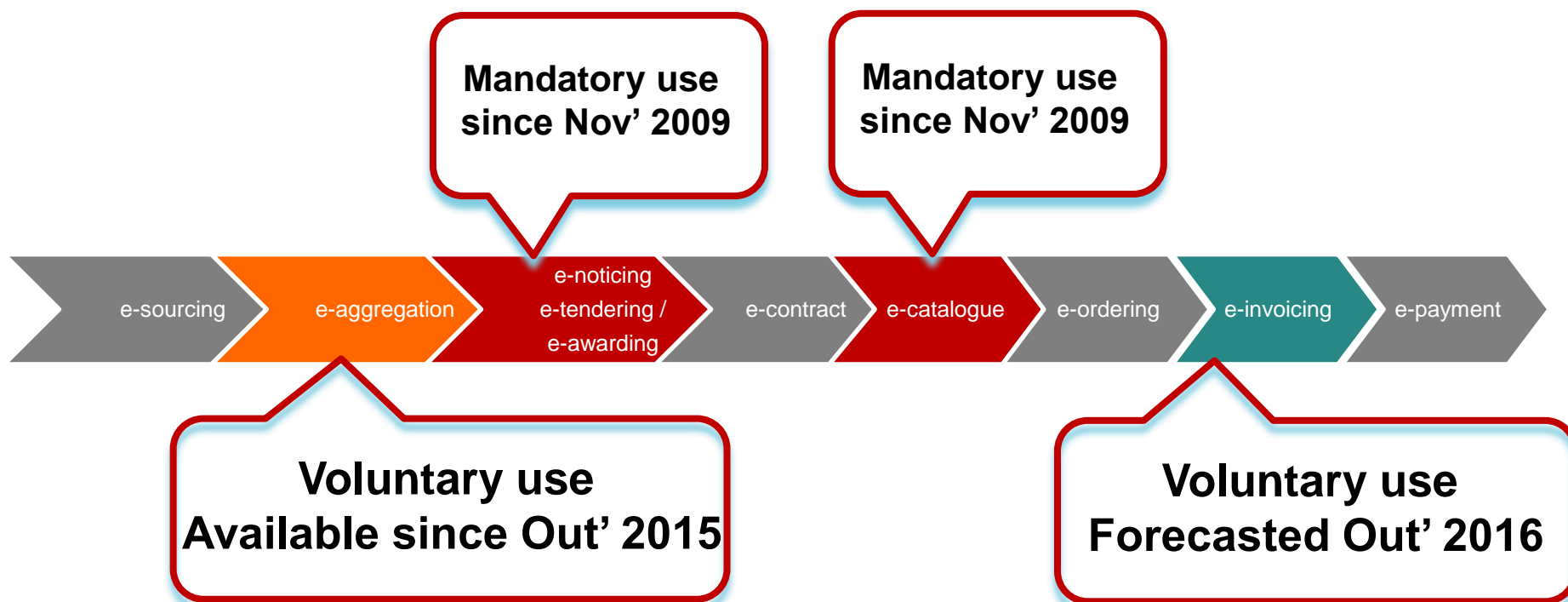**+ 268 suppliers**

538 M€ public expenditure covered by **FA**

48 M€ anual cost savings

System Governance Model

Key Stakeholders

* UMC = Ministerial Purchasing Units

eProcurement – A strategic tool for Results

The *e - procurement* model (components)

Mandatory use since Nov' 2009

Mandatory use since Nov' 2009

e-sourcing | e-aggregation | e-noticing e-tendering / e-awarding | e-contract | e-catalogue | e-ordering | e-invoicing | e-payment

Voluntary use Available since Out' 2015

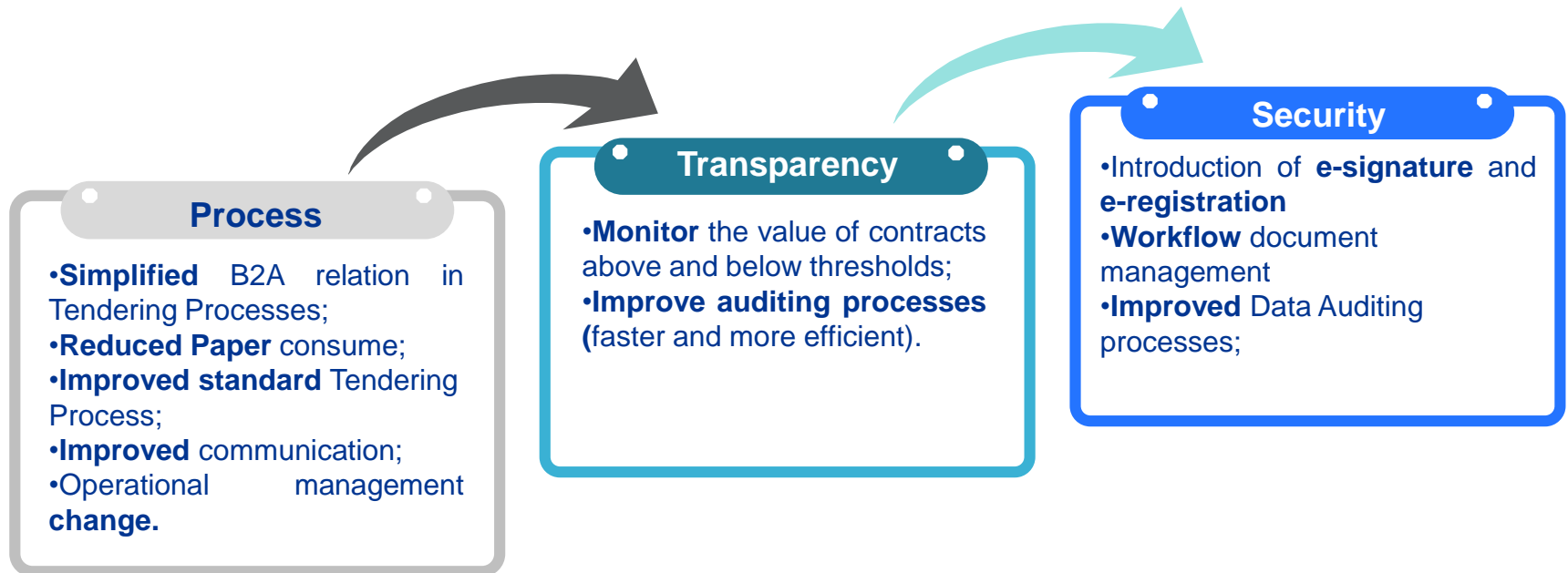**Voluntary use Forecasted Out' 2016**

Overall Portuguese Public eProcurement Index of 70% in 2013

157.775 e-Tenders closed

4.153 M€ of public expenditure contracts - all sectors -

100% e-Tenders under Framework Agreement Contracts

Process

- **Simplified** B2A relation in Tendering Processes;
- **Reduced Paper** consume;
- **Improved standard** Tendering Process;
- **Improved** communication;
- Operational management **change.**

Transparency

- **Monitor** the value of contracts above and below thresholds;
- **Improve auditing processes (**faster and more efficient).

Security

- Introduction of **e-signature** and **e-registration**
- **Workflow** document management
- **Improved** Data Auditing processes;

Integrated IT Systems

Integrating the Supply Chain. Creating interoperability. Increasing automation. Providing a better user experience.

Strategic Sourcing

Develop professional teams and different sourcing strategies. Service level agreements. Total cost of ownership.

Lean Processes

Contribute to build easy to use and simple processes. Set secure and clear rules and regulations.

Contacts:

Jaime Quesado / Cesar Pestana:

sec.dir@espap.pt / 00351 21 4723270