

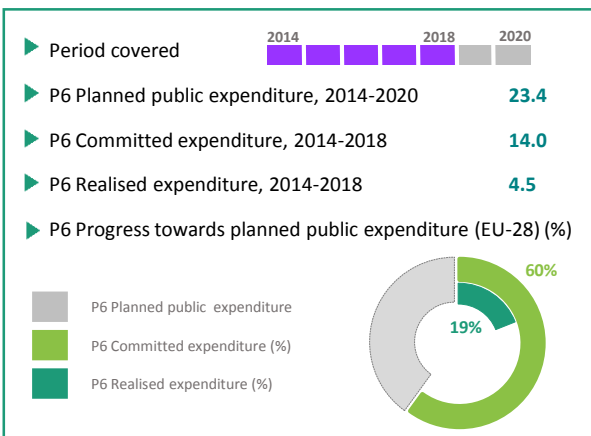
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 6 (P6) 'Promote social inclusion, poverty reduction and economic development in rural areas'. In particular, Section 1 presents financial expenditures<sup>1</sup> aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2018. Section 2 presents the progress realised towards the EU common target indicators linked to P6.

## 1. Financial expenditure (RD Priority 6)

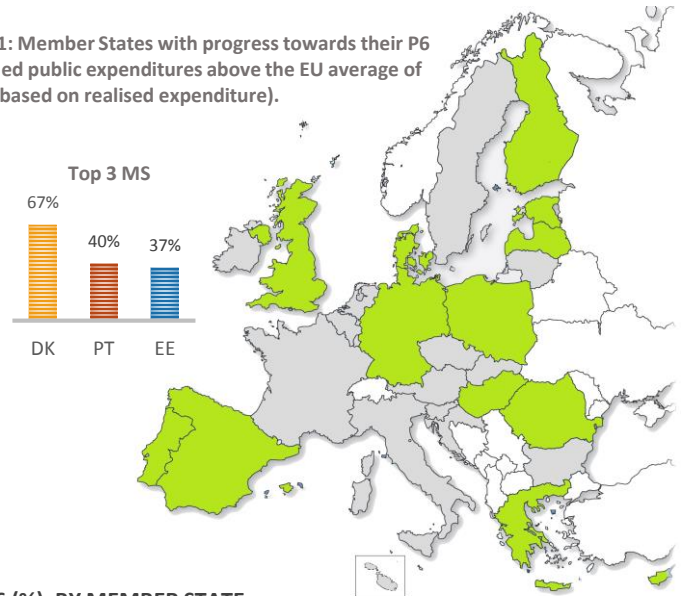
This section presents information on the progress made on public financial expenditure until December 2018, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P6.

### P6 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

Table 1: Overview of financial expenditure for P6 at EU level (EU-28) - Billion EUR.



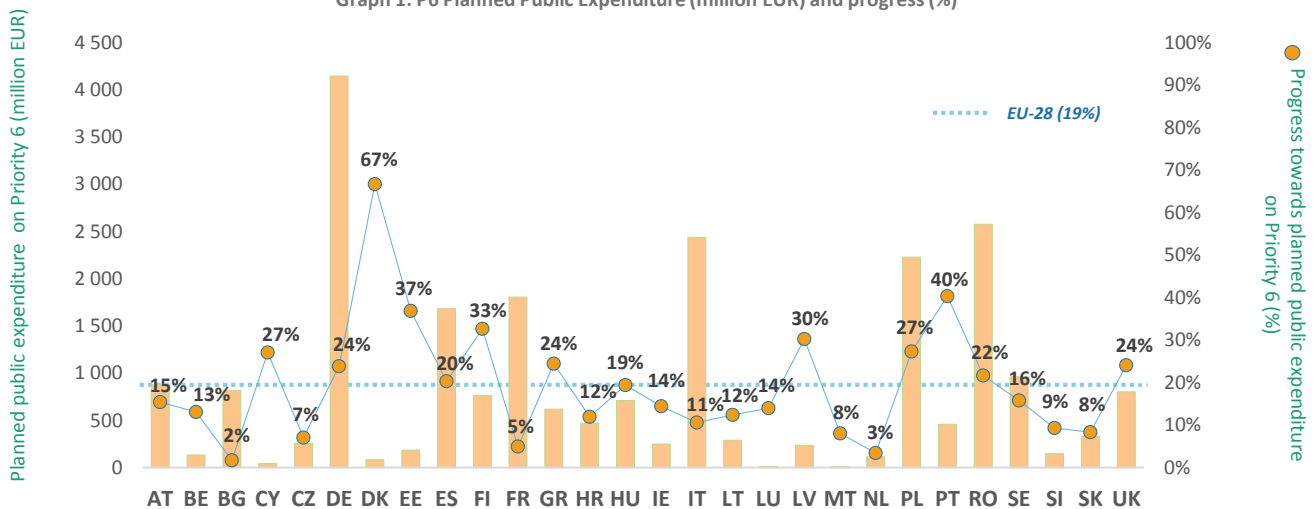
Map 1: Member States with progress towards their P6 planned public expenditures above the EU average of 19% (based on realised expenditure).



### PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 6 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P6 (orange bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.

Graph 1: P6 Planned Public Expenditure (million EUR) and progress (%)



<sup>1</sup> Financial expenditure includes: i) **Committed expenditures** relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) **Realised expenditures** relate to all those operations that have been completed and the last payment made.

## 2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2018 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
  Progress towards the target
  Target achieved (100%)
  Target over-achieved (more than 100%)

Target	T20: Jobs created in supported projects (focus area 6A)			T21: Percentage (%) of rural population covered by local development strategies (focus area 6B)		
	Planned Target 2023	Target Value 2018 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2018 (Realised)	Progress achieved (Realised)
AT	310	253	<div style="width: 82%;"></div> 82%	74.9%	82.2%	<div style="width: 110%;"></div> 110%
BE	20	3	<div style="width: 15%;"></div> 15%	49.4%	82.6%	<div style="width: 167%;"></div> 167%
BG	4 270	706	<div style="width: 17%;"></div> 17%	22.9%	27.5%	<div style="width: 120%;"></div> 120%
CY	100	32	<div style="width: 32%;"></div> 32%	11.5%	12.3%	<div style="width: 107%;"></div> 107%
CZ	1 100	109	<div style="width: 10%;"></div> 10%	66.5%	76.4%	<div style="width: 115%;"></div> 115%
DE	547	135	<div style="width: 25%;"></div> 25%	56.4%	63.4%	<div style="width: 112%;"></div> 112%
DK				50.9%	54.1%	<div style="width: 106%;"></div> 106%
EE	225	257	<div style="width: 115%;"></div> 115%	60.4%	63.8%	<div style="width: 106%;"></div> 106%
ES	2 345	997	<div style="width: 43%;"></div> 43%	53.9%	52.6%	<div style="width: 98%;"></div> 98%
FI	4 000	1 815	<div style="width: 45%;"></div> 45%	47.5%	70.7%	<div style="width: 149%;"></div> 149%
FR	1 068	137	<div style="width: 13.0%;"></div> 13.0%	46.4%	54.1%	<div style="width: 117%;"></div> 117%
GR	775	588	<div style="width: 76%;"></div> 76%	66.3%	67.5%	<div style="width: 102%;"></div> 102%
HR	2 014	0	0%	39.6%	65.8%	<div style="width: 166%;"></div> 166%
HU	4 000	0	0%	68.0%	66.0%	<div style="width: 97%;"></div> 97%
IE				65.7%	82.0%	<div style="width: 125%;"></div> 125%
IT	2 473	64	<div style="width: 3.0%;"></div> 3.0%	44.9%	50.4%	<div style="width: 112%;"></div> 112%
LT	2 055	53	<div style="width: 3%;"></div> 3%	100%	102.3%	<div style="width: 102%;"></div> 102%
LU				28.6%	32.1%	<div style="width: 112%;"></div> 112%
LV	140	34	<div style="width: 24%;"></div> 24%	94.3%	94.3%	<div style="width: 100%;"></div> 100%
MT	35	0	0%	100%	106%	<div style="width: 106%;"></div> 106%
NL				64.9%	73.3%	<div style="width: 113%;"></div> 113%
PL	16 550	130	<div style="width: 1%;"></div> 1%	58.2%	72.8%	<div style="width: 125%;"></div> 125%
PT				74.7%	95.3%	<div style="width: 128%;"></div> 128%
RO	24 474	5 070	<div style="width: 21%;"></div> 21%	100%	90.8%	<div style="width: 91%;"></div> 91%
SE	950	261	<div style="width: 28%;"></div> 28%	52.5%	60.6%	<div style="width: 116%;"></div> 116%
SI	350	46	<div style="width: 13%;"></div> 13%	65.6%	69.0%	<div style="width: 105%;"></div> 105%
SK	1 100	41	<div style="width: 4%;"></div> 4%	31.3%	59.1%	<div style="width: 189%;"></div> 189%
UK	7 532	53	<div style="width: 1%;"></div> 1%	28.9%	28.9%	<div style="width: 100%;"></div> 100%
EU-28 (%)**	76 433	10 784	<div style="width: 14%;"></div> 14%	53.5%	60.6%	<div style="width: 113%;"></div> 113%

Source: Annual Implementation Reports 2019 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

## 2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2018 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
  Progress towards the target
  Target achieved (100%)
  Target over-achieved (more than 100%)

Target	T22: Percentage (%) of rural population benefiting from improved services/infrastructures (focus area 6B)			T23: Jobs created in supported projects (Leader) (focus area 6B)		
	Planned Target 2023	Target Value 2018 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2018 (Realised)	Progress achieved (Realised)
AT	54.5%	0%	0%	490	1180	241%
BE	18.7%	36.3%	194%	163	593	364%
BG	33.4%	4.6%	14%	600	0	0%
CY	46.2%	5.1%	11%	20	4	20%
CZ				750	126	17%
DE	21.3%	27.7%	130%	1654	741	45%
DK	5.1%	5.6%	111%	1 137	405	36%
EE				280	593	212%
ES	16.2%	12.8%	79%	10 470	2 422	23%
FI	46.9%	120.7%	257%	1 705	1065	62%
FR	16.9%	10.8%	64%	2 931	164	6%
GR	1.2%	0.5%	39%	2 000	721	36%
HR	29.8%	35.3%	119%	180	9	5%
HU	68.0%	44.5%	65%	500	0	0%
IE				3 100	182	6%
IT	5.5%	6.5%	118%	3 037	162	5%
LT	14.3%	11.3%	80%	960	6	0.6%
LU				25	3	10%
LV	2.0%	1.4%	69%	200	105	53%
MT				10	0	0%
NL				250	0	0%
PL	5.4%	6.7%	124%	5 943	3 089	52%
PT	0.1%	2.8%	3 917%	1 432	590	41%
RO	26.6%	20.5%	77%	2 055	718	35%
SE	35.8%	10.2%	28%	1 700	77	5%
SI				66	30	46%
SK	3.7%	1.2%	31%	1 100	0	0%
UK	11.8%	0.9%	8%	1 351	354	26%
<b>EU-28 (%)**</b>	<b>16.4%</b>	<b>13.8%</b>	<b>84%</b>	<b>44 109</b>	<b>13 337</b>	<b>30%</b>

Source: Annual Implementation Reports 2019 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

## 2. Main Achievements – Target indicators (3)

The following table provides information on the EU Common Target indicators related to P6 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2018 (based on realised expenditure\*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
  Progress towards the target
  Target achieved (100%)
  Target over-achieved (more than 100%)

Target	T24: Percentage (%) of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		
	Planned Target 2023	Target Value 2018 (Realised)	Progress achieved (Realised)
AT	34.5%	0.4%	1%
BE			
BG	1.6%	0%	0%
CY	46.2%	0%	0%
CZ			
DE	8.8%	1.5%	17%
DK			
EE			
ES	1.2%	0.3%	21%
FI	49.3%	26.3%	53%
FR	0.3%	0.1%	52%
GR	10.0%	0.8%	8%
HR			
HU			
IE			
IT	16.8%	2.7%	16%
LT	1.9%	0%	0%
LU			
LV			
MT			
NL			
PL			
PT			
RO			
SE	4.9%	0.2%	4%
SI	1.7%	0%	0%
SK	1.1%	0%	0%
UK	3.7%	0%	0%
<b>EU-28 (%)**</b>	<b>5.8%</b>	<b>1.0%</b>	<b>17%</b>

Source: Annual Implementation Reports 2019 (AIR).

\*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

\*\* Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

### 3. Additional information

#### Rural Development Regulation 2014-2020

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [[PDF en](#) ]

#### RDP Summaries

Developed by the ENRD, these summarise the relevant information of all the RDPs approved [[here](#)]

#### RDP Priority and Focus Area Summaries

Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [[here](#)]

**Source of information:** All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2019. Data was retrieved in November 2019 from the 2019 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2018.

**Disclaimer:** This document aims to provide an user-friendly summary of the progress made in the implementation of Priority 6 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission. As data refer to the years 2014-2018, the United Kingdom is included as a Member State.



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