

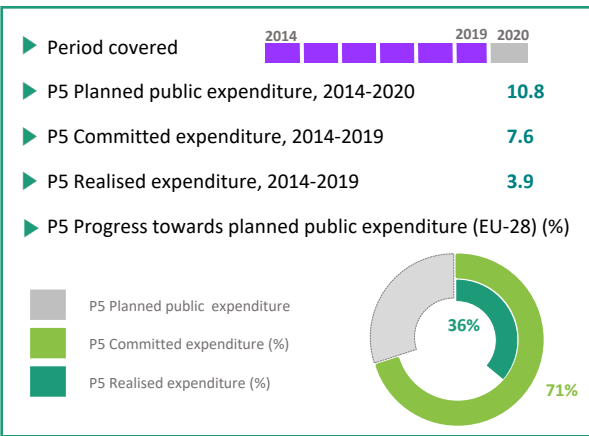
This factsheet contains monitoring data aggregated at EU level (EU-28), providing a comprehensive overview of the state of play in the implementation of the rural development Priority 5 (P5) 'Promote resource efficiency and support the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors'. In particular, Section 1 presents financial expenditure aggregated at EU level and broken down by Member State (MS), covering the period between 2014 and end 2019. Section 2 presents the progress realised towards the EU common target indicators linked to P5.

1. Financial expenditure (RD Priority 5)

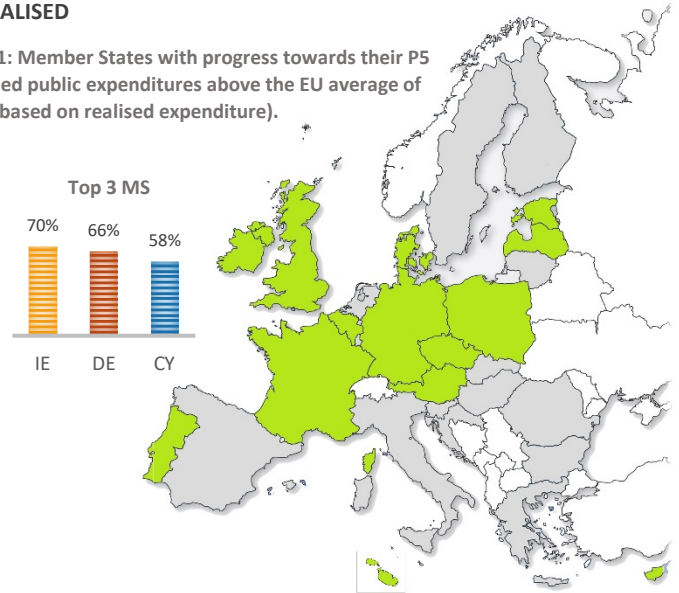
This section presents information on the progress made on public financial expenditure until December 2019, aggregated at EU level (EU-28) and broken down by Member State. The information includes planned, committed and realised expenditures, and the progress made towards achieving the planned public expenditures under P5.

P5 TOTAL PUBLIC EXPENDITURE: PLANNED, COMMITTED AND REALISED

Table 1: Overview of financial expenditure for P5 at EU level (EU-28) - Billion EUR.



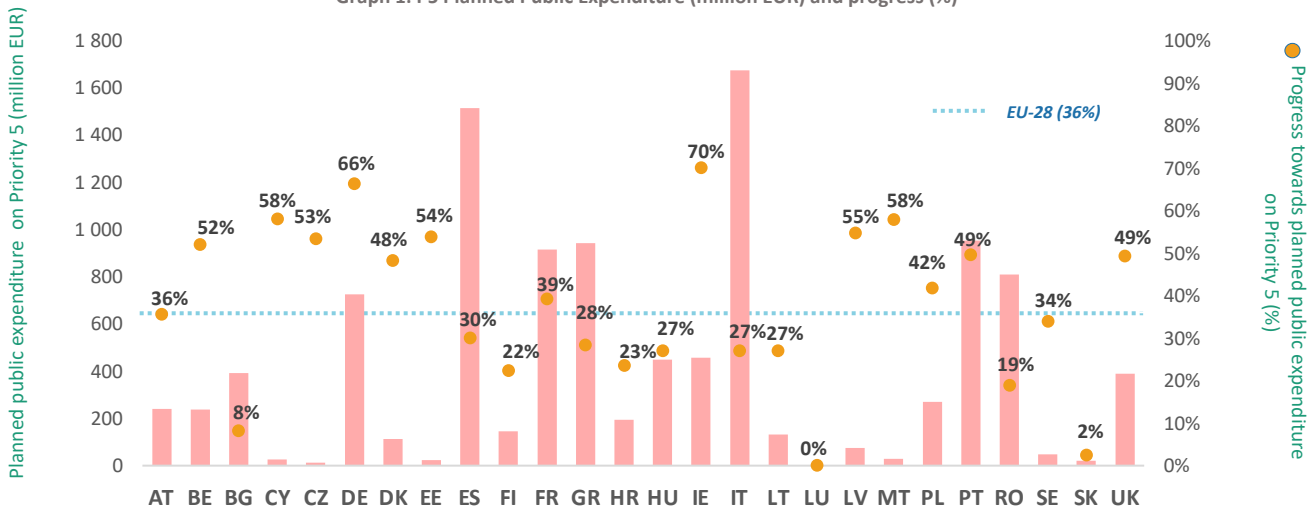
Map 1: Member States with progress towards their P5 planned public expenditures above the EU average of 36% (based on realised expenditure).



PROGRESS TOWARDS THE PLANNED EXPENDITURE OF PRIORITY 5 (%), BY MEMBER STATE

The following graph illustrates the planned public expenditure on P5 (red bars), and the progress made toward achieving it (orange dots based on realised expenditure) by Member State.

Graph 1: P5 Planned Public Expenditure (million EUR) and progress (%)



¹ Financial expenditure includes: i) **Committed expenditures** relate to all those applications that have been approved by the Managing Authorities/Paying Agencies and ii) **Realised expenditures** relate to all those operations that have been completed and the last payment made.

2. Main Achievements – Target indicators (1)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2019 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T14: Percentage (%) of irrigated land switching to more efficient irrigation system (focus area 5A)			T15: Total investment for energy efficiency (€) (focus area 5B)		
	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)
AT	6.0%	31.8%	<div style="width: 526%; background-color: #008080;"></div> 526%			
BE				218 000 000	138 670 930	<div style="width: 64%; background-color: #add8e6;"></div> 64%
BG	38.7%	6.8%	<div style="width: 18%; background-color: #add8e6;"></div> 18%	216 674 111	18 659 464	<div style="width: 9%; background-color: #add8e6;"></div> 9%
CY	41.4%	6.5%	<div style="width: 16%; background-color: #add8e6;"></div> 16%			
CZ						
DE				557 269 377	200 733 442	<div style="width: 36%; background-color: #add8e6;"></div> 36%
DK				63 622 860	23 923 986	<div style="width: 38%; background-color: #add8e6;"></div> 38%
EE				20 000 000	20 356 066	<div style="width: 102%; background-color: #008080;"></div> 102%
ES	7.5%	4.7%	<div style="width: 62%; background-color: #add8e6;"></div> 62%	194 284 350	78 495 881	<div style="width: 40%; background-color: #add8e6;"></div> 40%
FI						
FR	4.6%	1.3%	<div style="width: 29%; background-color: #add8e6;"></div> 29%	348 158 690	121 370 378	<div style="width: 35%; background-color: #add8e6;"></div> 35%
GR	5.0%	4.3%	<div style="width: 87%; background-color: #add8e6;"></div> 87%	27 796 785	0	0%
HR						
HU	5.7%	7.5%	<div style="width: 130%; background-color: #008080;"></div> 130%	888 306 248	63 614 685	<div style="width: 7%; background-color: #add8e6;"></div> 7%
IE				50 000 000	10 879 045	<div style="width: 22%; background-color: #add8e6;"></div> 22%
IT	18.8%	3.4%	<div style="width: 18%; background-color: #add8e6;"></div> 18%	20 171 918	3 305 459	<div style="width: 16%; background-color: #add8e6;"></div> 16%
LT						
LU						
LV				28 346 212	16 757 495	<div style="width: 59%; background-color: #add8e6;"></div> 59%
MT	5.4%	0.7%	<div style="width: 13%; background-color: #add8e6;"></div> 13%	759 597	0	0%
NL						
PL						
PT	18.0%	41.4%	<div style="width: 230%; background-color: #008080;"></div> 230%	160 592 910	58 065 443	<div style="width: 36%; background-color: #add8e6;"></div> 36%
RO***	294.3%	156.5%	<div style="width: 53%; background-color: #add8e6;"></div> 53%			
SE						
SI						
SK						
UK	91.4%	90.6%	<div style="width: 99%; background-color: #add8e6;"></div> 99%	22 300 006	15 873 130	<div style="width: 71%; background-color: #add8e6;"></div> 71%
EU-28 (%)**	13.9%	7.7%	<div style="width: 55%; background-color: #add8e6;"></div> 55%	2 816 283 064	770 714 403	<div style="width: 27%; background-color: #add8e6;"></div> 27%

Source: Annual Implementation Reports 2020 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

*** Romania has large-scale irrigation infrastructure, but part is poorly functional and not actually used (irrigated), hence this statistical anomaly.

2. Main Achievements – Target indicators (2)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2019 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T16: Total investment in renewable energy production (€) (focus area 5C)			T17: Percentage (%) of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		
	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)
AT	585 278 000	206 439 694	<div style="width: 35%;"></div> 35%			
BE	28 000 000	2 070 972	<div style="width: 7%;"></div> 7%	4.6%	2.4%	<div style="width: 51%;"></div> 51%
BG	149 544 704	430 701	<div style="width: 0.3%;"></div> 0.3%	1.6%	0.1%	<div style="width: 6%;"></div> 6%
CY	10 000 000	18 687 386	<div style="width: 187%;"></div> 187%	7.5%	0.8%	<div style="width: 11%;"></div> 11%
CZ	7 783 729	1 835 849	<div style="width: 24%;"></div> 24%			
DE	29 186 772	4 711 831	<div style="width: 16%;"></div> 16%			
DK	62 261 701	60 302 185	<div style="width: 97%;"></div> 97%	3.9%	2.3%	<div style="width: 60%;"></div> 60%
EE	20 500 000	13 099 191	<div style="width: 64%;"></div> 64%			
ES	209 722 871	54 108 104	<div style="width: 26%;"></div> 26%	0.5%	0.1%	<div style="width: 29%;"></div> 29%
FI	117 900 000	35 088 751	<div style="width: 30%;"></div> 30%	10.7%	1.4%	<div style="width: 13%;"></div> 13%
FR	272 204 791	74 623 096	<div style="width: 27%;"></div> 27%			
GR	75 372 609	0	0%	0.01%	0%	0%
HR	161 237 647	1 092 126	<div style="width: 1%;"></div> 1%	3.7%	6.2%	<div style="width: 168%;"></div> 168%
HU	37 805 276	23 781 348	<div style="width: 63%;"></div> 63%	1.4%	16.7%	<div style="width: 1187%;"></div> 1187%
IE				0.2%	2.8%	<div style="width: 1418%;"></div> 1418%
IT	236 622 426	29 325 750	<div style="width: 12%;"></div> 12%	2.1%	1.5%	<div style="width: 75%;"></div> 75%
LT	34 003 816	2 637 288	<div style="width: 8%;"></div> 8%			
LU				14.9%	0%	0%
LV	40 000 000	97 102	<div style="width: 0.2%;"></div> 0.2%	5.3%	2.8%	<div style="width: 53%;"></div> 53%
MT	3 038 387	0	0%	16.1%	0%	0%
NL						
PL						
PT	70 135 833	27 570 959	<div style="width: 39%;"></div> 39%	0.001%	0.003%	<div style="width: 200%;"></div> 200%
RO	1 958 335	1 265 976	<div style="width: 65%;"></div> 65%	0.4%	1.6%	<div style="width: 409%;"></div> 409%
SE	67 819 570	26 371 615	<div style="width: 39%;"></div> 39%	5.7%	3.1%	<div style="width: 55%;"></div> 55%
SI						
SK	30 000 000	195 104	<div style="width: 1%;"></div> 1%			
UK	42 994 401	9 325 970	<div style="width: 22%;"></div> 22%	0.2%	0.06%	<div style="width: 28%;"></div> 28%
EU-28 (%)**	2 293 370 868	593 060 998	<div style="width: 26%;"></div> 26%	0.8%	0.9%	<div style="width: 110%;"></div> 110%

Source: Annual Implementation Reports 2020 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

2. Main Achievements – Target indicators (3)

The following table provides information on the EU Common Target indicators related to P5 by Member State. It includes information on planned targets and the progress made to achieve them at the end of 2019 (based on realised expenditure*). Data is provided by Member State and aggregated at EU-level.

Not implemented in the MS
 Progress towards the target
 Target achieved (100%)
 Target over-achieved (more than 100%)

Target	T18: Percentage (%) of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)			T19: Percentage (%) of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		
	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)	Planned Target 2023	Target Value 2019 (Realised)	Progress achieved (Realised)
AT	3.36%	3.40%	101%			
BE	8.3%	5.9%	71%	4.5%	3.0%	65%
BG	0.2%	0.6%	409%	0.02%	0.0%	0%
CY				0.6%	1.0%	167%
CZ				0.02%	0.002%	16%
DE	2.2%	4.9%	216%	1.2%	1.1%	89%
DK	0.4%	0.3%	67%			
EE	49.6%	51.9%	105%	14.9%	14.9%	100%
ES	0.78%	0.84%	108%	0.3%	0.2%	71%
FI						
FR	0.06%	0.17%	295%	0.7%	0.9%	117%
GR	2.6%	0%	0%	0.4%	0.17%	42%
HR	0.9%	0.08%	9%	0.9%	0.1%	14%
HU				0.6%	0.03%	4%
IE	10.8%	12.3%	114%	0.3%	0.08%	25%
IT	3.1%	3.6%	118%	3.1%	2.5%	82%
LT	5.8%	2.2%	38%	1.1%	2.4%	213%
LU						
LV				0.7%	1.1%	157%
MT				5.3%	4.0%	75%
NL						
PL				0.02%	0.015%	75%
PT	0.01%	0.001%	10%	0.5%	0.47%	88%
RO	9.9%	5.4%	54%	1.2%	0.7%	54%
SE						
SI						
SK				0.0067%	0.00695%	104%
UK	8.0%	8.9%	111%	5.7%	7.0%	123%
EU-28 (%)**	2.94%	2.91%	99%	1.06%	1.05%	99%

Source: Annual Implementation Reports 2020 (AIR).

*Realised: The calculation of the target value is based on all those operations that have been completed and the last payment made.

** Target values (%) at EU level are calculated on the basis of the RDPs that activated the specific Focus Area.

3. Additional information

Rural Development Regulation 2014-2020

Regulation (EU) N° 1305/2013 of the European Parliament and of the Council on support for rural development by the European Agricultural Fund for Rural Development (EAFRD) [[PDF en](#)]

RDP Summaries

Developed by the ENRD, these summarise the relevant information of all the RDPs approved [[here](#)]

RDP Priority and Focus Area Summaries

Developed by the ENRD, these summarise the relevant information of all RDP Priorities and Focus Areas [[here](#)]

Source of information: All data presented in this factsheet is collected from the Annual Implementation Reports (AIRs) submitted by Member States to the Commission by the end of June 2020. Data was retrieved in January 2021 from the 2020 AIRs.

In this factsheet, public expenditure means total public expenditure (= EAFRD + Member States matching funds + any national top-ups). Due to rounding, there may be small discrepancies between some figures presented. Data illustrated cover the programme implementation period between 2014-2019.

Disclaimer: This document aims to provide a user-friendly summary of the progress made in the implementation of Priority 5 of the Rural Development Programmes. While based on monitoring data submitted by Member States to the Commission, the analysis was undertaken by the ENRD Contact Point and the information presented should not be considered as official data from the European Commission. As data refer to the years 2014-2019, the United Kingdom is included as a Member State.



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